USF – Health Science Center
Facilities Planning & Construction
Project Status Update

Submitted by
Stan Douglas
HSC Facilities Director
Construction or Bid Phase Projects
USF – Health Facilities Planning and Construction
MDN 3rd Lab/Office Build-Out
Project Mgr: Stan Douglas/Maher Oueini

- **Scope**: Build-out ~ 2250 SF 3rd unfinished space w/ labs, offices, PT rooms, & lobby
- **Status**: Construction Recently completed (5/2009)
- **Budget**: ~$375,000
- **Funding Source**: Nursing Dept Funding

Picture of Current 3rd Floor Finished Lab
USF – Health Facilities Planning and Construction
MDL Hyperbaric Lab Renovations
Project Managers: Stan Douglas/Oscar Figueroa

- **Scope:** Renovate MDL lab spaces L1026, L1027, & L1028A to support Hyperbaric Lab Program. Project was established in 2 phases. Phase I includes labs L1026/27 and construction of Cylinder Tank Farm. Phase II work includes L1028A.

- **Status:** Ph I- Construction 95%
  Completion Date 6-14-09
  Ph II- Completion Target Date 8-28-09

- **Budget:** Ph I - $435,300
  Ph II - TBD

- **Funding Source:** HSC Research Program

Picture of Covered Cylinder Tank Farm Area Under Construction
USF – Health Facilities Planning and Construction
MDC Replace Vivarium Boilers – PM Stan Douglas/Oscar Figueroa

- **Scope:** Replace 2-40 hp boilers for cage wash down area
- **Status:** Bid Phase- Bid Opening 6-3-09
- **Budget:** $100,000
- **Cost Estimate:** $150,000
- **Funding Source:** PECO 07-08

Picture of existing boilers
USF – Health Facilities Planning and Construction
MDC Expand USF HEALTH IT Server Room
Project Mgrs : Stan Douglas/Maher Oueini

- **Scope:** Reconfigure and expand the current HSC IT Server room, increase electrical service & AC capacity to accommodate server expansions & relocations.

- **Status:** Construction 90% Complete. All MEP Completed 6-5-09

- **Budget:** $360,000

- **Funding Source:** PECO/CF Funding

New HVAC units being installed
USF – Health Facilities Planning and Construction
Update and Reconfigure HSC Fire Alarm System
Project Mgrs: Stan Douglas & Maher Oueini

- **Scope:** Project involves a redesign and updating the current antiquated fire alarm system for MDC, MDL, MDA, & MDE. Design package will be developed w/ phased construction delivery.

- **Status:** Bid Phase (Construction will be executed in phases)

- **Budget:** $71,000

- **Funding Source:** PECO 07-08

Picture of Main HSC Fire Alarm Panel
USF – Health Facilities Planning and Construction
MDC Renovate Various Lab/office spaces
Project Mgr: Maher Oueini

- **Scope:** Renovate/Refurbish lab areas MDC 4031, 4033, & 4034 for Molecular Medicine Dept.
- **Status:** Construction 99% complete
- **Budget:** $20,100
- **Actual Cost:** $18,600
- **Funding Source:** PECO 07-08

Renovated MDC 4033/4034 Labs
USF – Health Facilities Planning and Construction
V. A. Pedestrian Walkway Facility Repairs
Project Manager: Stan Douglas

- **Scope:** Work involves concrete restoration, crack repair, strengthening of existing walkway structure
- **Status:** Bid Phase
- **Budget:** Design Fees currently $54K. Construction cost estimate ~ $400K (VA to share cost)
- **Funding Source:** Capital Renewal/PECO 07-08

View of Skyway Underside
Design & Development Phase Projects
USF – Health Facilities Planning and Construction
MDL Upgrade Anatomy Lab
Project Mgr: Stan Douglas

- **Scope:** Refurbish/renovation/upgrade existing lab/office/prep spaces to support academic vision of the medical school
- **Status:** Pre-Design (Customer’s Program Input Received). However, can not complete project until required remaining funding is identified
- **Budget:** $450,000
- **Funding Source:** PECO 07-08 ($182K) & others TBD

Picture of Current Anatomy Lab
USF – Health Facilities Planning and Construction  
MDC Renovate Lab/Office spaces Phase II  
Project Mgr : Maher Oueini

- **Scope:** Reconfigure ~ 750 SF of existing office/lab suite for Pathology Dept
- **Status:** Design Phase
- **Budget:** $75,000
- **Actual Cost:** TBD
- **Funding Source:** Research Dept Funding

Picture of previously renovated lab Space
Scope: Connect fume hoods (2) to building exhaust and vacuum systems for Morgan’s Lab

Status: Design work ($2750) complete. Bid Phase (collecting quotes for construction, anticipated start date 6/15)

Budget: TBA

Funding Source: HSC Research Program
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List of Other Projects in or near Construction

- MDL Refurbish AHU #8 - (Budget $24,000) PECO 07-08
- MDA Replace AHU #23 – (Budget $15,000) PECO 07-08
- MDA Lab Renovations (1005-1014) - $24,000 PECO
- COPH Weighing Room – ($21,000) PECO 07-08
- CMS Construct Glass Enclosure –(Cost TBD) Dept Funds
- MDC Renovate MDC Phase III Research Office - $87,000 Research Funds (Design Work Underway)
- Byrd Facility Loading Dock Improvements - Cost Estimate TBD (Project Drawings complete)
Programming/Planning Phase Projects
USF – Health Facilities Planning and Construction
Key Projects in Programming/Development Phase

- MDA 1209 Renovate USF HEALTH Auditorium – Cost Estimate $122,601
  Funding Source PECO 07-08 (However these $$s maybe used to fund
  Anatomy Lab Renovation project)

- MDC Evaluate Educational Affairs Space – Scope involves a facility
  assessment of these spaces, provided a facility conceptual improvement
  package (Construction Cost Estimate $8M) Funding Source TBD

- C06 Grant Application – Scope involves providing engineering support
  for application package to renovate lab/office space of MDC Phase I&II
  Facilities. Grant Lead, R. Deschenes (Construction Cost ~ $15M)

- G20 Grant Application – Scope involves providing/facilitating engineering
  support for application package to renovate MDC Vivarium. Grant Lead B.
  Engelman (Construction Cost TBD)
Recently & Earlier Completed Renovation Projects
USF – Health Facilities Planning and Construction
MDC 4007 Renovation/Reconfiguration – PM Stan Douglas

- **Scope:** Renovation and reconfigure 635 SF lab/office suite
- **Status:** Construction Completed
- **Budget:** $40,000  
  Contract Amt: $65,000
- **Funding Source:** PECO 06-07 & 07-08

MDC Lab 4007 Before & After Construction

8/5/2009
USF – Health Facilities Planning and Construction
Other Completed Projects

- **USF HEALTH (IT) Notification Monitors** (Budget - $87,000, actual cost $62,500)
  Funding Source – PECO 07-08

- **COPH Install Additional Security Camera** (Budget $10,000, actual cost $21,000) Funding Source PECO 07-08
USF – Health Facilities Planning and Construction
MDT Lecture/Classroom 1100
Project Mgr – Maher Oueini

Scope:
Renovate/upgrade lecture space w/ new finishes and electronics package

Status: Construction complete

Budget: $87,000
Actual Cost: $66,578.00

Funding Source: PECO 07-08

MDT Classroom 1100 newly renovated
Boiler (#2) Tie-in Johnnie Byrd Facility – PM Stan Douglas

- **Scope:** Tie-in existing 2nd boiler into facility system
- **Status:** Construction Complete
- **Budget:** $18,000
- **Actual Cost:** $20,000
- **Funding Source:** Byrd Organization

Picture of Johnnie Byrd Facility Boilers
Byrd Facility Refurbish Monument Sign - (Cost $1,000) Byrd Funding

Byrd Facility Electrical Wiring Electro Physiology Lab & other spaces (Design & Construction work – $10,500)

MDC Lab 4028 Renovation - $14,694 (n/a) PECO 06-07

Byrd Facility Replace 3rd Floor Window Panel – (Cost $2,655)
As mentioned in a previously sent email (dated 4-16-09), we received a total of 14 PECO requests from nine (9) departments. The estimated construction value of all project requests received this year exceeded the available $863,860 allocated funding by ~10%. However we were able to make a few budget adjustments and accommodate all request.

Dr. Klasko & our CFO has reviewed/approved the program and has forwarded it to main campus for release of funding.

Once the 08-09 PECO funds are released, project development for work in this program will begin.
If your department’s project is not shown or listed in this report...the details of the project scope are in development and will be included in the next update.

Thanks ☺