USF - Health
Facilities Planning &
Construction
Project Status Update

Submitted by
Stan Douglas
HSC Facilities Director
Construction or Bid Phase Projects
USF – Health Facilities Planning and Construction
MDN 3rd Lab/Office Build-Out
Project Mgr: Stan Douglas/Maher Oueini

- **Scope:** Build-out ~ 2250 SF 3rd unfinished space w/ labs, offices, PT rooms, & lobby
- **Status:** Bid Phase (Bid Opening date 10-15-08)
- **Budget:** ~$375,000
- **Funding Source:** Nursing Dept Funding

Picture of Current 3rd Floor Unfinished Space
USF – Health Facilities Planning and Construction
MDC 4007 Renovation/Reconfiguration – PM Stan Douglas

- **Scope:** Renovation and reconfigure 635 SF lab/office suite
- **Status:** Construction (estimated completion mid-Oct 08)
- **Budget:** $40,000
  Contract Amt: $65,000
- **Funding Source:** PECO 06-07 & 07-08

MDC 4007 Before Construction Start
USF – Health Facilities Planning and Construction
MDL Microscopy/Imaging Laboratory
Project Manager: Stan Douglas

- **Scope**: Renovate and Upgrade interior surface finishes in MDL spaces in support Microscopy function. These spaces include the entrance/ passage way to and thru the area, along with refurbishing rooms, L1023, L1025, L1024, L1022, & L1018, L1020, L1015, L1014. Area L1017 will be converted to a Histology Lab

- **Status**: Construction 90% Complete

- **Budget**: $1,200,000

- **Funding Source**: PECO & Private Donor

MDL Microscopy Space Layout
USF – Health Facilities Planning and Construction
MDL Microscopy/Imaging Laboratory
Project Manager: Stan Douglas

MDL Microscopy Completed East Corridor End
USF – Health Facilities Planning and Construction
Other Project Scheduled for October 2008 Completion

- USF HEALTH (IT) Notification Monitors (Budget - $87,000)
  Funding Source – PECO 07-08

- COPH Install Additional Security Camera (Budget $10,000) Funding Source PECO 07-08
Design & Development Phase Projects
USF – Health Facilities Planning and Construction
Update and Reconfigure HSC Fire Alarm System
Project Mgrs: Stan Douglas & Maher Oueini

- **Scope:** Project involves a redesign and updating the current antiquated fire alarm system for MDC, MDL, MDA, & MDE. Design package will be developed w/ phased construction delivery.

- **Status:** Design Complete (Construction will be executed in phases)

- **Budget:** $71,000

- **Funding Source:** PECO 07-08

Picture of Main HSC Fire Alarm Panel
USF – Health Facilities Planning and Construction  
V. A. Pedestrian Walkway Facility Repairs  
Project Manager: Stan Douglas

- Scope: Work involves concrete restoration, crack repair, strengthening of existing walkway structure
- Status: Design 95% complete
- Budget: Design Fees currently $54K. Construction cost estimate ~ $300K (VA to share cost)
- Funding Source: Capital Renewal/PECO 07-08

View of Skyway Underside
USF – Health Facilities Planning and Construction
MDC Replace Vivarium Boilers – PM Oscar Figueroa/Stan Douglas

- Scope: Replace 2-40 hp boilers for cage wash down area
- Status: Design Phase
- Budget: $100,000
- Cost Estimate: $150,000
- Funding Source: PECO 07-08

Picture of existing boilers
Programming/Planning Phase

Projects
USF – Health Facilities Planning and Construction
MDL Upgrade Anatomy Lab
Project Mgr: Stan Douglas

- **Scope:** Refurbish/renovation/upgrade existing lab/office/prep spaces to support academic vision of the medical school
- **Status:** Planning/Programming (Customer’s Program Documents Pending)
- **Budget:** $60,000
- **Funding Source:** PECO 07-08

Picture of Current Anatomy Lab
USF – Health Facilities Planning and Construction
MDC Expand USF HEALTH IT Server Room
Project Mgr : Stan Douglas/Maher Oueini

- **Scope:** Reconfigure and increase the size of the current IT Server room to accommodate HEALTH IT expansion.
- **Status:** Programming
- **Budget:** TBD
- **Funding Source:** TBD

Picture of existing Network Ops Center
Other Key Projects in Programming/Development Phase

- MDL Install Hyperbaric Lab Tank Farm & Lab Modifications – (Cost Estimate in Development) Funding Source – Dept/PECO

- MDA 1200 Renovate USF HEALTH Auditorium – Cost Estimate $122,601 Funding Source PECO 07-08

- COPH Replace Cage Washer (Cost Estimate TBD) Funding Source - Dept

- MDC Evaluate HR Space for Educational Affairs (Cost Estimate TBD) Funding Source TBD

- MDC 3045, 3026, & 3030 Research Lab Renovations – Cost Estimate $40,000 Funding Source PECO 07-08
Recently & Earlier Completed Renovation Projects
USF – Health Facilities Planning and Construction
MDT Lecture/Classroom 1100
Project Mgr – Maher Oueini

■ Scope: Renovate/upgrade lecture space w/ new finishes and electronics package

■ Status: Construction complete

■ Budget: $87,000
■ Actual Cost: $66,578.00

■ Funding Source: PECO 07-08

MDT Classroom 1100 newly renovated
USF – Health Facilities Planning and Construction
MDC Renovate Lab/office spaces 2029-2036
Project Mgr : Stan Douglas

- Scope: Reconfigure ~ 1100 SF of existing office/lab suite for Pathology Dept
- Status: Construction Complete
- Budget: $200,000
- Actual Cost: ~ $230,000
- Funding Source: PECO 07-08

Picture of renovated lab Space
USF – Health Facilities Planning and Construction
MDC Renovate Various Lab/office spaces
Project Mgr : Stan Douglas

Scope:
Renovate/Refurbish lab and study areas MDC 3012 & 3015, respectively for Molecular Medicine Dept.

Status: Construction complete

Budget: $100,000

Actual Cost: $115,755

Funding Source: PECO 07-08

Renovated MDC 3012/3015 Lab
USF – Health Facilities Planning and Construction
List of Other Completed Projects and Final Cost

- MDC Refurbish AHU #6 - $41,682 (Budget $50,000) PECO 07-08
- MDC 3111 Flow Lab Renovation - $47,127 (Budget $80,000) PECO 06-07
- MDC Lab 4028 Renovation - $14,694 (n/a) PECO 06-07
- MDL 1005 Classroom/Lecture Room Renovation - $310,561 (Budget $320,000) PECO 06-07
- COPH Lab Renovations - $247,000 - PECO 05-06
- MDC 1031 Business Office Renovation - $55,898 (Budget $50,000) Dept Funding
- HSC Infra-Structure Repair VA Skyway Roof Ridge Cap - $47,369 (Budget $50,000) PECO 06-07
If your department’s project is not shown or listed in this report...the details of the project scope are in development and will be included in the next update.

Thanks ☺