
USF – Health Science Center

Operations and Facilities Management (OFM)

Project Status Update April 30, 2012

**Stan Douglas
Director**

From the Director's Desk:

Apr 30, 2012

Again I am very pleased to present this facilities report of planning, design, and construction projects at USF Health. Since the last update, a number of projects have been completed and progress continues on many. Currently our Welcome Center (WC) project remains to be one the more challenging to execute, because of the Dermatology Lab currently in the footprint of the construction area. Because of this reason the Welcome Center project has been broken up into a three (3) phase project.

The first phase of the project will involve site work only, where the new plaza, colonnade and fountain will be constructed. Second phase of work will involve interior demolition work (around the Derm Lab, if it is still in the space), and the third phase will consist of constructing the interior spaces... per the final program (still under development) submitted by the WC Committee.

Design work on the plan to relocate the Derm Lab to the 4th floor of the Morsani Clinic is still in progress. As the final proposed Fire Protection plans are under review by our USF code officials...if all goes well, anticipate construction to start in late June or early July 2012.

Finally as a result of the recent Hillsborough County \$2M Heart Health grant, programming and planning efforts have started for building out research labs on the 5th and 6th floor (current shell-space areas) of the Alzheimer facility, along with several other areas of the HSC campus. All and all this makes for a very busy summer for the OFM Group, however, in spite of limited staff resources, our focus is to meet all desired deadlines and schedules. Also, as always, please go to our website for information on facility support processes, policies, procedures, and project updates: <http://health.usf.edu/ofm/index.htm>. Likewise, please contact my office if there are any questions or comments about this report. Thank you

Stan Douglas

Projects in Various Phases of Development

USF – Health Facilities Planning and Construction
MDC Phase III 2nd Floor Office Suite and Lab Renovations
 Project Mgr: Kemi Ogunsanwo



- **Scope:** Refurbish interior finishes and reconfigure office suite for new Research Chair
- **Status:** Occupancy Phase, Chair's suite complete. Minor lab construction remains
- **Cost:** \$309,000
- **Funding Source:** Dept
- **Completed:** 2/2012

Picture shows Office Suite Floor Plan

USF – Health Facilities Planning and Construction

MDC Phase III 2nd Floor Office Suite and Lab Renovations

Project Mgr: Kemi Ogunsanwo



Picture shows Office Work Stations in Place

USF – Health Facilities Planning and Construction

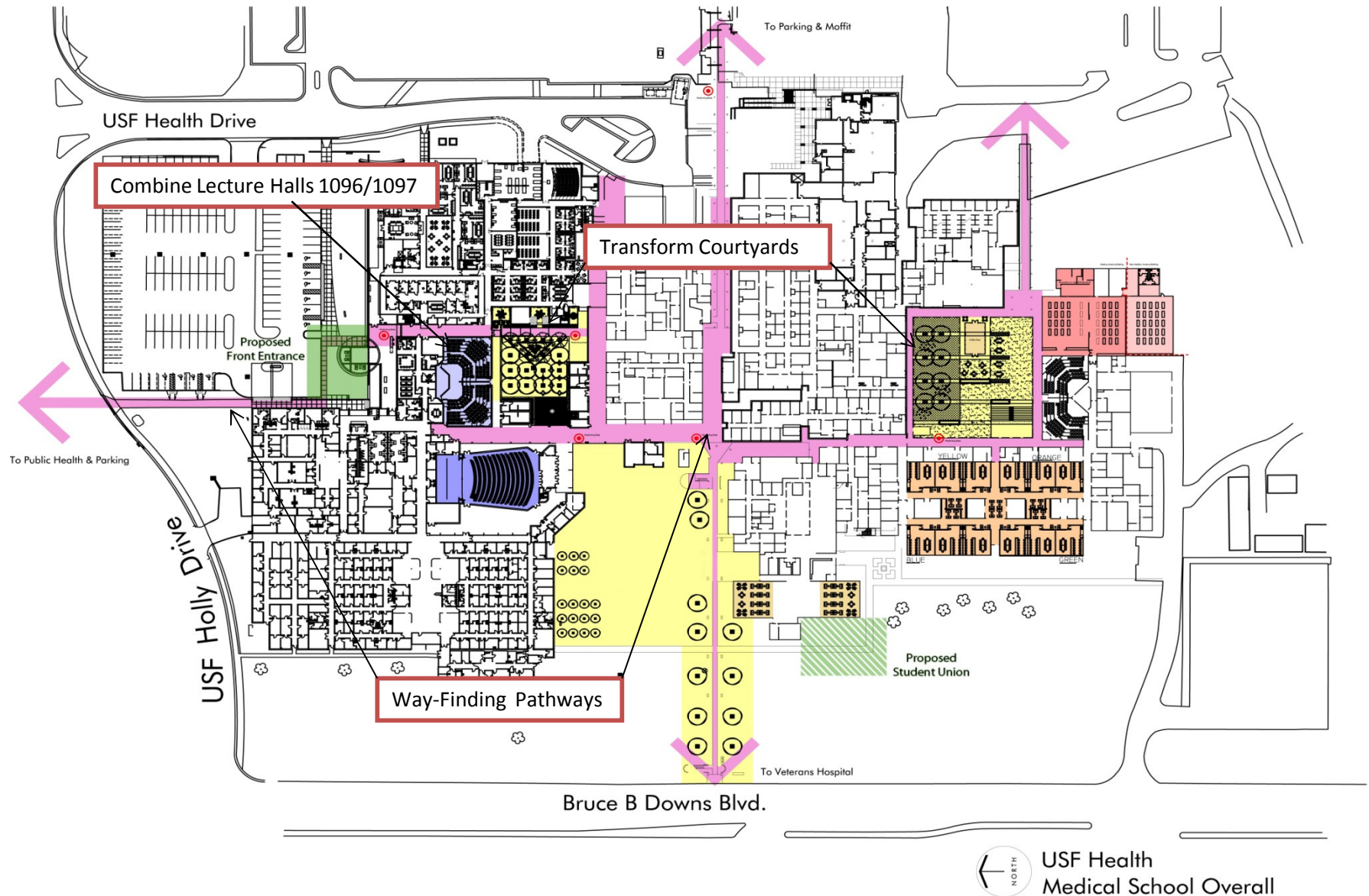
COPH Renovate Room 1039

Project Mgr: Kemi Ogunsanwo



- **Scope:** Work involves converting former computer room space to office area outfitted w/ cubical work stations.
- **Status:** Construction Phase
- **Cost:** \$132,000
- **Target Completion:** May 7, 2012
- **Funding Source:** COPH Department

USF Health Science Facility (COM) Improvements



5/1/2012

HSC Project Site Improvement Plan –Phase II

USF – Health Facilities Planning and Construction

College of Medicine (COM) Renovations & Improvements Phase II

HSC Project Facilitators: Stan Douglas/Adam Linton

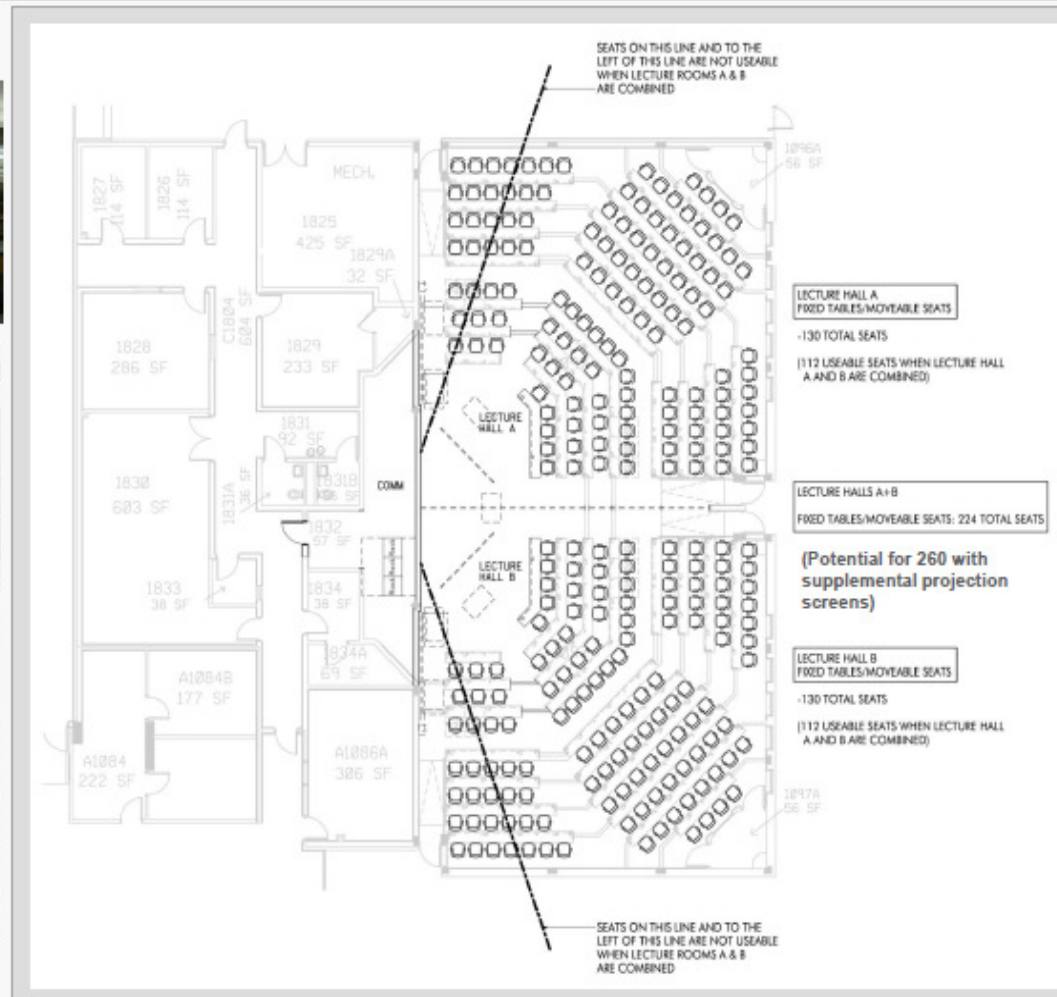
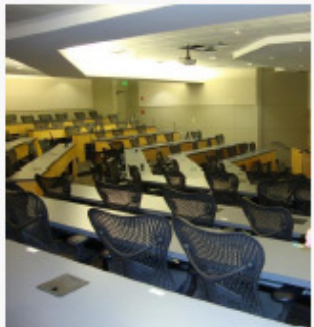
Phase II (Construction on Lecture Halls currently underway)

- ❑ **Unite Lecture Halls 1096/97 by installing flexible wall system between spaces**
- ❑ **Improve Pedestrian Way-finding and Directional Signage in HSC District**
- ❑ **Improve and Upgrade both North and South Courtyards in HSC District (work will include building up sunken areas, level w/ surrounding pathways & sidewalks)**
- ❑ **Create new “front door” entrance for USF Health in HSC District (however, this part of the effort will be constructed w/ Welcome Center Project)**

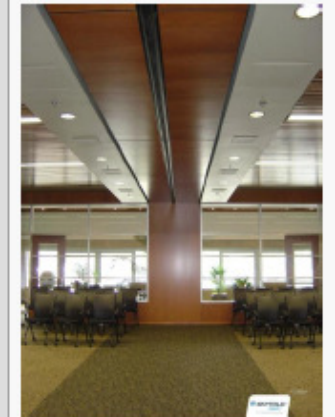
The next six (6) slides display Lecture Halls construction, selected North Court Yard scheme, and an example of possible way-finding scheme and concept.

USF Health Facility (COM) Improvements – PM: Kemi Ogunsanwo

Existing Lecture Halls



Typical Skyfold installations



GRESHAM
SMITH AND
PARTNERS
Property of Gresham, Smith and Partners



University of South Florida
USF 517: College of Medicine Improvements
Schematic Design Submission
May 7, 2010



5/1/2012

Diagram Shows Plan Layout for Lecture Halls 1096/7

USF Health Facility (COM) Improvements



5/1/2012

Picture shows construction work underway in lecture halls

USF – Health Facilities Planning and Construction
College of Medicine (COM) Renovations & Improvements Phase II
HSC Project Facilitators: Adam Linton/Stam Douglas



USF – Health Facilities Planning and Construction
College of Medicine (COM) Renovations & Improvements Phase II
HSC Project Facilitator: Adam Linton



5/1/201: Proposed North Courtyard Arial View – In-House (SELECTED SCHEME)

USF – Health Facilities Planning and Construction
College of Medicine (COM) Renovations & Improvements Phase II
HSC Project Facilitators: Stan Douglas/Adam Linton



USF – Health Facilities Planning and Construction
College of Medicine (COM) Renovations & Improvements Phase II
HSC Project Facilitators: Stan Douglas/Adam Linton



5/1/2012

Way-finding Sidewalk & Pathway Repairs– Work will also involve repairing noted surface failures

USF – Health Facilities Planning and Construction
College of Medicine (COM) Renovations & Improvements Phase II
HSC Project Facilitators: OFM Facilities Group

Phase II (Current Target Completion Dates):

- ❑ **Unite Lecture Halls 1096/97 - July/Aug 2012**
- ❑ **Improve and Upgrade North Courtyard - Aug/Sept 2012**
- ❑ **Improve and Upgrade South Courtyard - TBD**
- ❑ **Improve Pedestrian Way-finding and Directional Signage in HSC District (Design Concepts in Development) - TBD**

USF – Health Facilities Planning and Construction

Create USF Health Welcome Center

Project Mgr: OFM Facilities Group



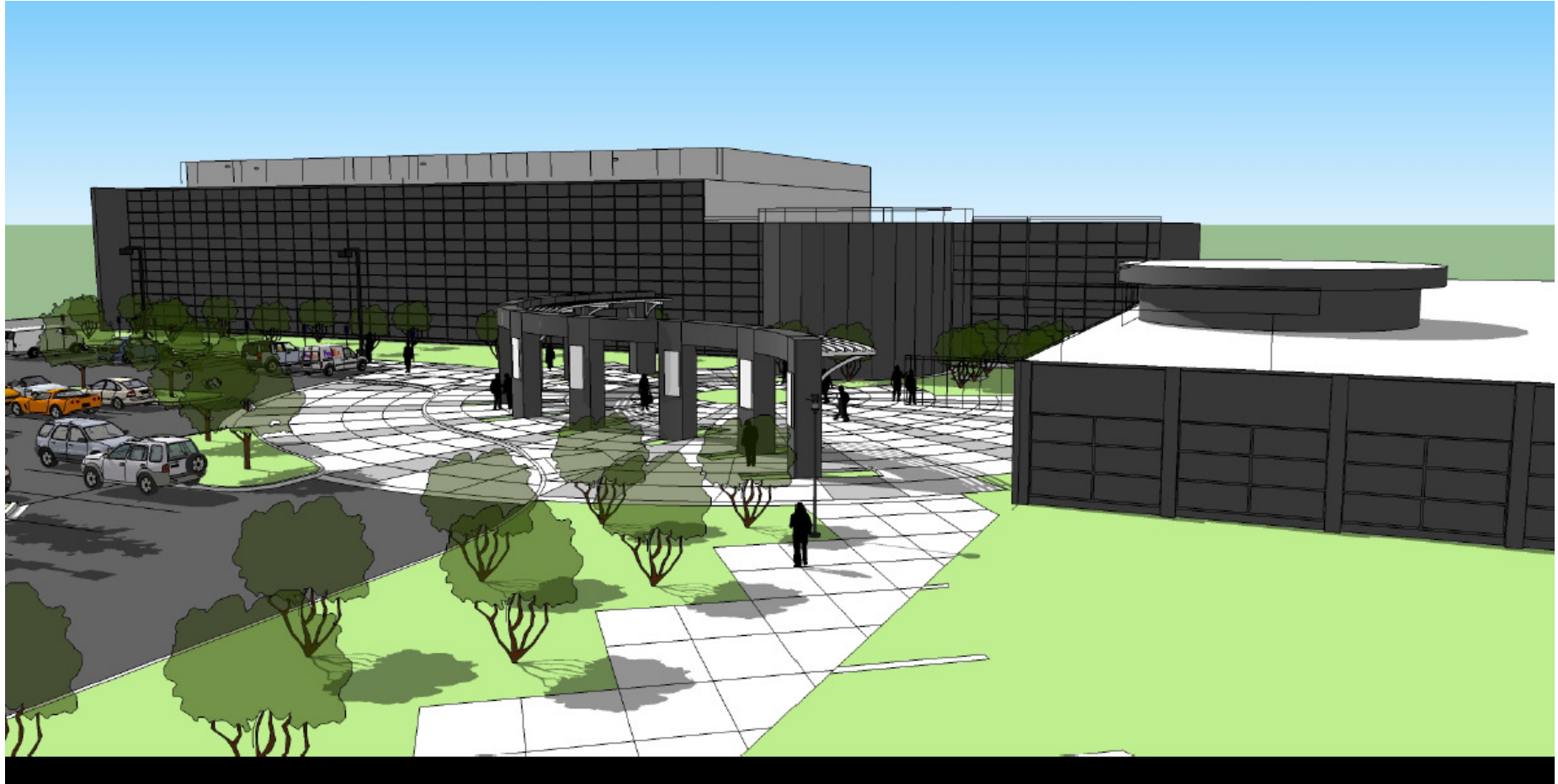
- Scope: Work involves gutting the old north clinic space after relocating all clinic/lab functions to Morsani facility. Space will be repurposed for HSC student support services, i.e., registrar, admissions, & financial aid. Area also will be a place for students to gather and acquire career counsel.
- Status: Planning/Design/Construction
- Target Construction Start: Site Work (Only)- 3/2012
- Interior Demo Work (Only)– 10/2012
- Budget Cost: Bid Phase Pending
- Funding Source: Campus CF

Conceptual Rendering of Proposed Welcome Center and new USF Health Entrance

USF – Health Facilities Planning and Construction

Create USF Health Welcome Center

Project Mgr: OFM Facilities Group



5/1/2012

Conceptual Rendering Shows WC Phase I Plaza Site
Work, View from North side (from CMS Bldg)

USF – Health Facilities Planning and Construction

Create USF Health Welcome Center

Project Mgr: OFM Facilities Group

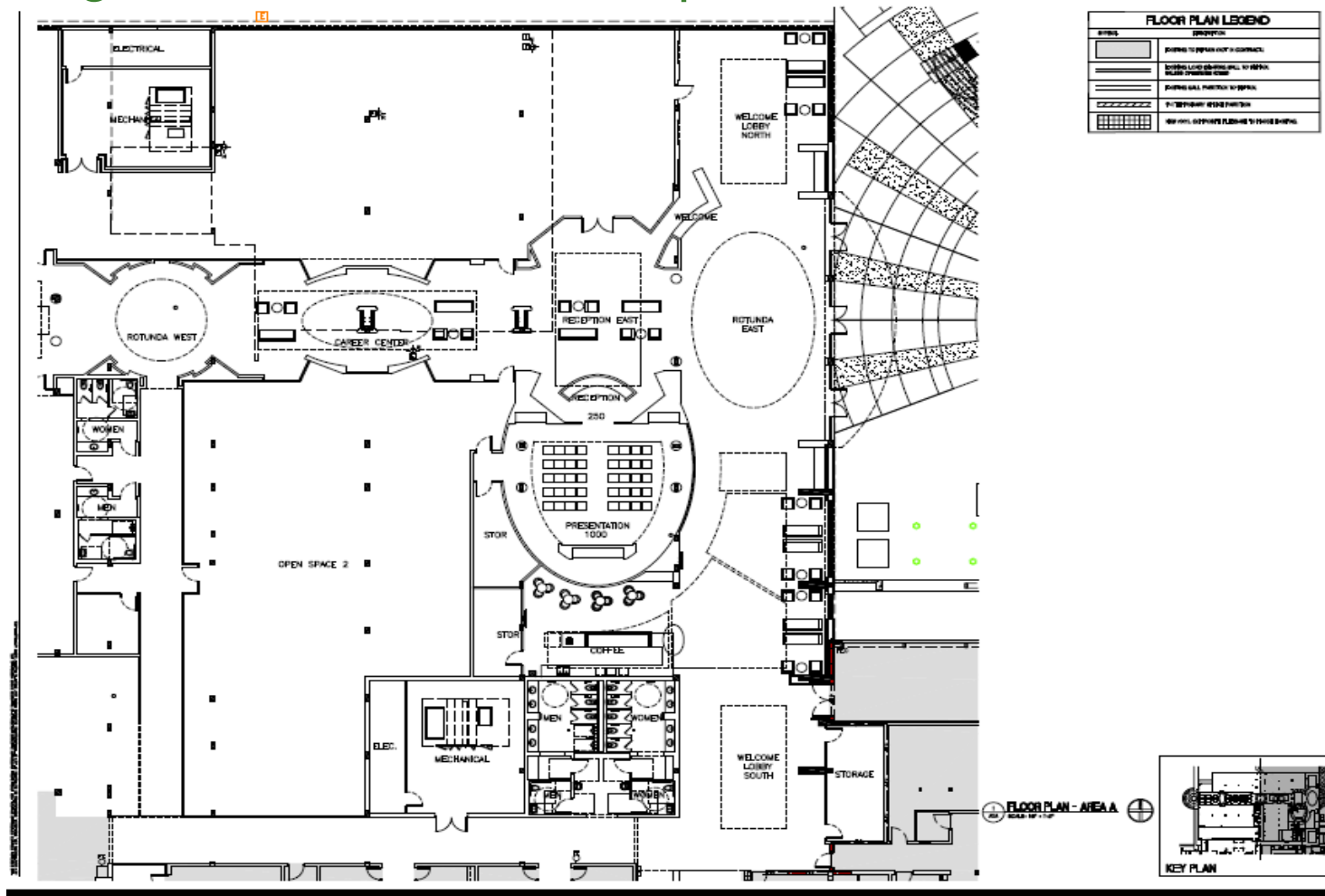


Conceptual Rendering Shows Proposed Welcome Center Lobby

USF – Health Facilities Planning and Construction

Create USF Health Welcome Center

Project Mgr: OFM Facilities Group



5/1/2012

Conceptual Layout Shows Proposed Welcome Center Lobby, Restrooms, & Corridor Area Floor Plan (Staff Office Areas Will Be Open Shell Space To Allow End-User Program Flexibility)

USF – Health Facilities Planning and Construction

Create USF Health Welcome Center

Project Mgr: OFM Facilities Group

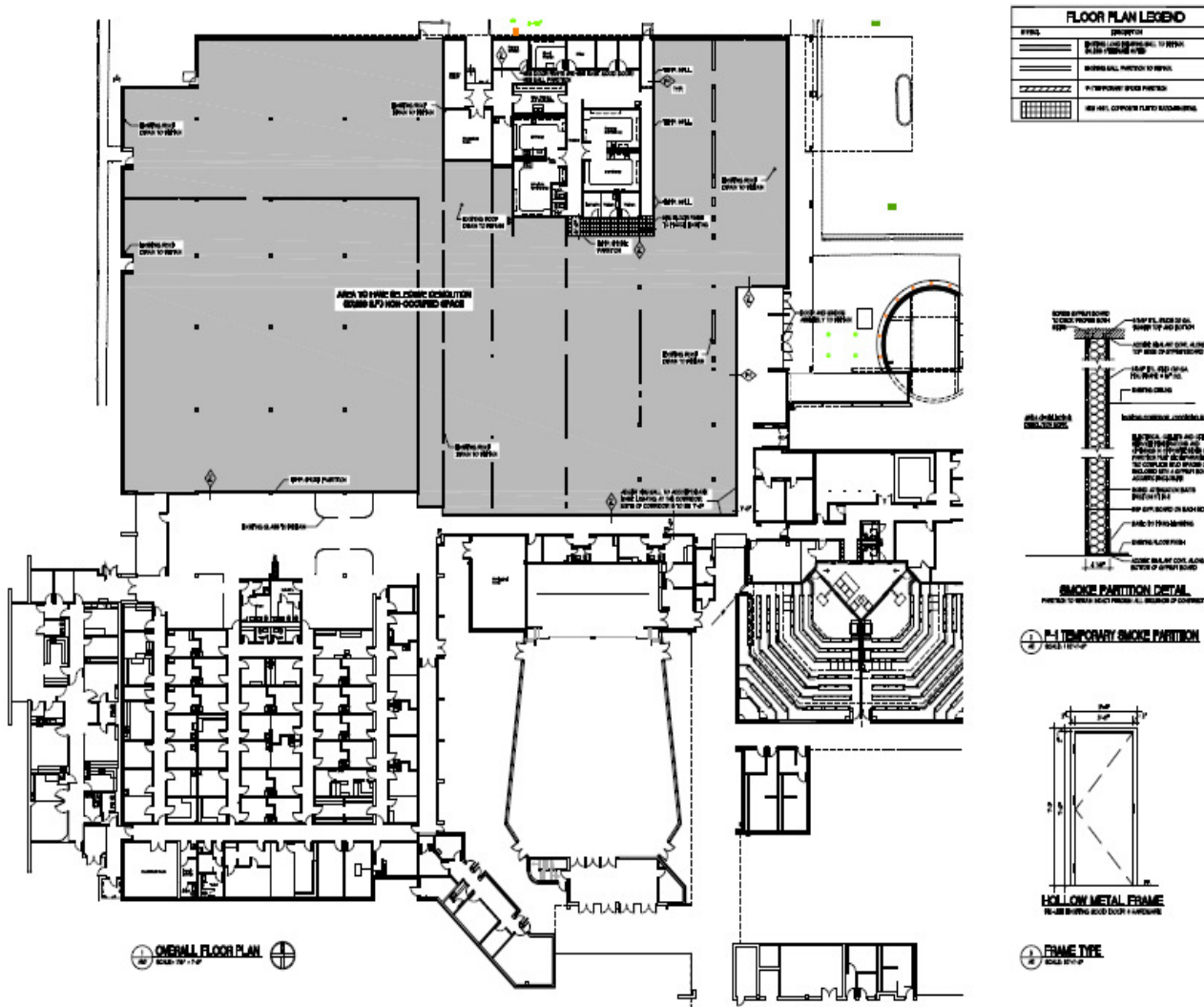


5/1/2012

Conceptual Rendering Shows Another Proposed View of
Welcome Center Lobby

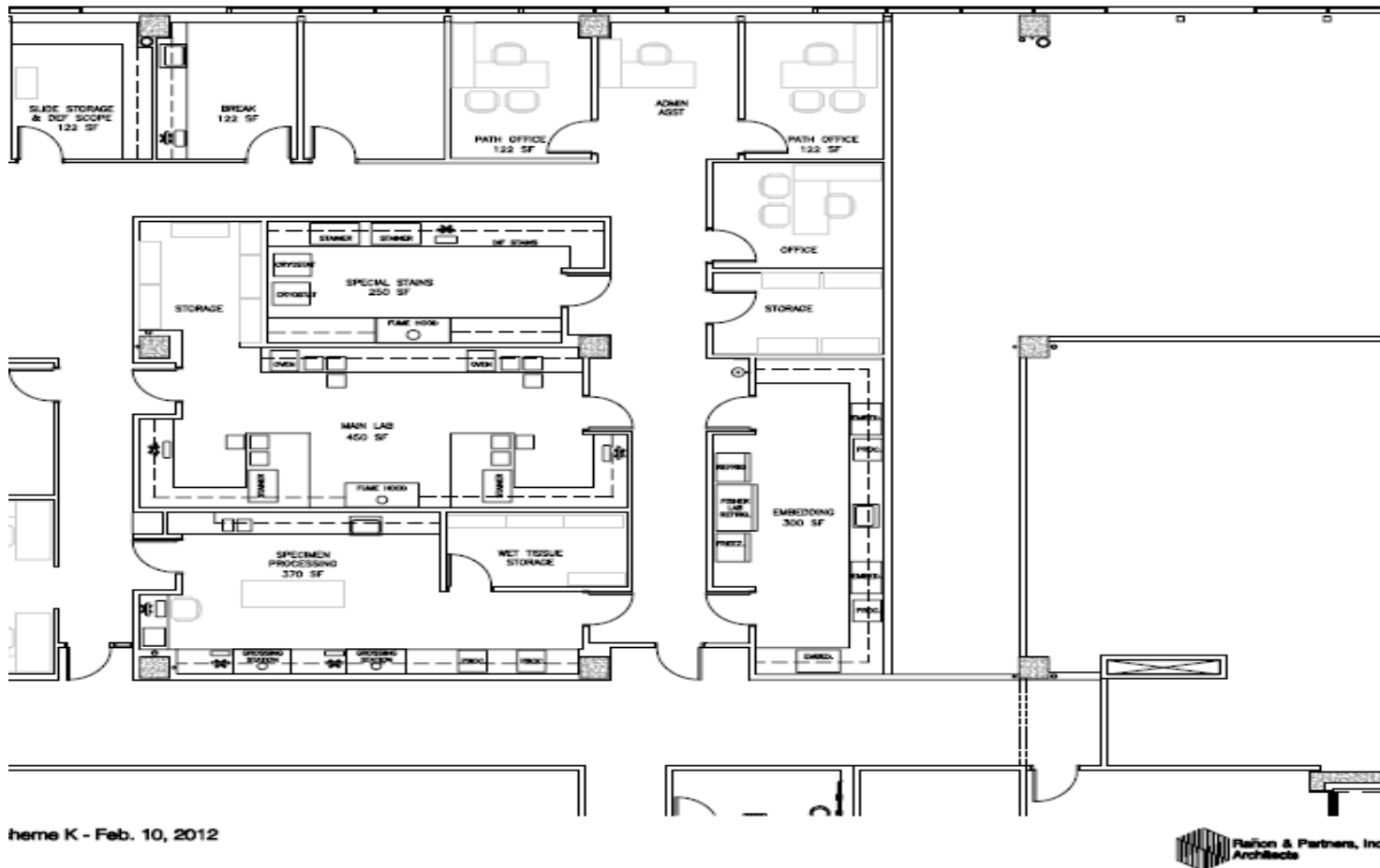
USF – Health Facilities Planning and Construction

Create USF Health Welcome Center – Derm Lab Relocation



- **Scope:** As part of Welcome Center (WC) construction effort....the Dermatology Lab left behind after the clinic functions were moved out will be relocated before the interior rebuilding effort starts in old clinic spaces
- **Status:** Planning/Programming
- **WC Interior Demo Work Target Start: 10/2012**
- **Budget Cost:** Announced after contract award
- **Funding Source:** Campus CF

USF – Health Facilities Planning and Construction
Create USF Health Welcome Center – Derm Lab Relocation
 Project Mgr : OFM Facilities Group, Target Const Start 6/2012



USF – Health Facilities Planning and Construction

Install Tele-Presence System in HSC Library Facility– Project Facilitators: Maher Oueini/Stan Douglas

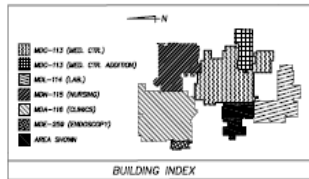


- **Scope:** Project involves “re-sizing” HSC Library function to support all HSC Colleges
- **Status:** Project Development On-Hold
- **Budget:** TBD
- **Target Completion:** TBD
- **Funding Source:** TBD

Library Space MDC 2215, room where Tele-Presence System will be installed

USF – Health Facilities Planning and Construction

Right-Size HSC Library Facility – Project Facilitators: OFM Facilities Group



FIRST FLOOR PLAN
SCALE: 1/8"=1'-0" (8 1/2" X 11")

GROSS BUILDING AREA (FIRST LEVEL) = 123,125 SF 2 of 30
FACILITIES PLANNING AND CONSTRUCTION
HEALTH SCIENCES CENTER
MAIN BLDG. LIBRARY (MDC)
DWG. NO. 0113
DRAWN BY BOB B. DATE 03/10/75 SCALE AS SHOWN 101A

- Scope: Project involves “re-sizing” HSC Library function to support all HSC Colleges, Schools, & depts....and determine required amount space to support the function. Any space deemed excess will be re-proposed for Student-Centered functions
- Status: Secured Services of Health Science Library Consultant - Programming/Planning
- Budget: TBD
- Target Completion: TBD
- Funding Source: HSC CF

Shimberg Library Facility Existing First Floor Plan

USF – Health Facilities Planning and Construction

HSC Library Facility Infrastructure Improvements– Project Mgrs: OFM Facilities Group



Picture of 2nd Floor in Shimberg Library Facility

- **Scope:** Work involves correcting many of the facility discrepancies identified in a recent building assessment report. Major items include replacing the roof, asbestos abatement, mechanical system renewal and fire protection system upgrades
- **Status:** All asbestos abatement has been completed. Currently installing fire sprinkler system for both floors
- **Cost:** Sprinkler System only \$235,147
- **Target Completion:** July 9, 2012
- **Funding Source:** HSC CF

USF – Health Facilities Planning and Construction

MDC Infrastructure Project – Install Fire Sprinkler System

Project Mgr: Maher Oueini



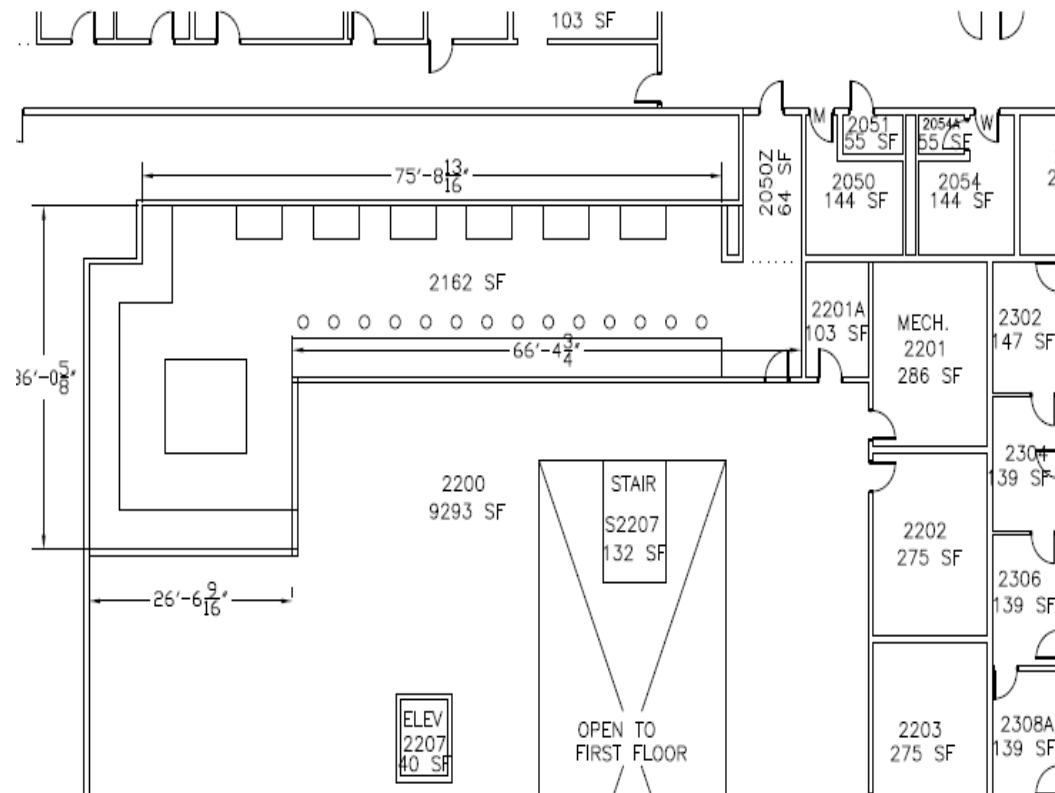
- **Scope:** Project involves installing sprinkler system on several floors of MDC Phases I /II facilities. This work will support improved building life safety and allow for open research lab remodeling in the facility.
- **Status:** Construction
- **Target Completion (1st, 2nd, & 3rd Floors Phase I):** July 2012
- **Cost:** \$185,000
- **Funding Source:** Minor PECO & HSC CF

Picture Shows MDC Phase I Floor Footprint

USF – Health Facilities Planning and Construction

HSC Library Renovation for Pharmacy Skills Lab

Project Facilitators: Stan Douglas/Kemi Ogunsanwo



- **Scope:** Project involves HSC Library 2nd Floor modifications to accommodate new Pharmacy School Skills Lab.
- **Status:** Design Review Phase
- **Budget:** Bid Phase Pending
- **Target Completion:** Fall 2012
- **Funding Source:** Pharmacy Pgm Funding

Proposed Pharmacy Skills Lab Layout on Library 2nd Floor

USF – Health Facilities Planning and Construction

HSC Library Renovation for Pharmacy Skills Lab

Project Facilitators: Stan Douglas/Kemi Ogunsanwo



USF – Health Facilities Planning and Construction

Pharmacy Research Labs– Project Facilitator: Maher Oueini



- **Scope:** Project involves reconfiguring and upgrading MDC lab spaces, creating pharmacy research lab suite of contiguous space
- **Status:** Occupancy
- **Cost:** \$265,000
- **Completion:** April 2012
- **Funding Source:** Pharmacy Program Funding

Shows Final Phases of Construction for MDC Pharmacy Research Lab

USF – Health Facilities Planning and Construction

Build-out 6th Floor Shell Space Johnnie Byrd Facility

Project Mgrs: Stan Douglas/Shane Ross



6TH FLOOR - FURNITURE PLAN



- **Scope:** Build-out 6th floor shell space to create Parkinson's Disease Clinic
- **Status:** Occupancy
- **Const. Cost:** \$806,000
- **Completion:** 12/2011
- **Funding Source:** Department/Program

Johnnie Byrd Facility Planned 6th Floor Layout

USF – Health Facilities Planning and Construction

Build-out 6th Floor Shell Space Johnnie Byrd Facility

Project Mgrs: Stan Douglas/Shane Ross



5/1/2012

Shows Picture of New Parkinson's Disease Clinic Entrance
& Lobby Area on Johnnie Byrd Facility 6th Floor

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USF – Health Facilities Planning and Construction

CMS 3rd Flr Minor Renovations Ph II

Project Mgrs: Maher Oueini/Stam Douglas



- **Scope:** Work involves converting lobby space into a conference room and also converting file room 3009 into office staff support space cubical work spaces
- **Status:** Design Phase
- **Budget:** TBD
- **Target Schedule:** July 2012
- **Funding Source:** CF Funds

CMS Dean's Suite Lobby Conference Schematic
N.T.S.

CONF. OPEN PERSPECTIVE

04.18.12



Conceptual Rendering of CMS Lobby Conference Room Area

5/1/2012

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USF – MDL Anatomy Proposed Plastination Lab

Project Mgr: Adam Linton



- **Scope:** Conduct facility assessment to determine if MDL Work space can be converted to a Plastination Lab.
- **Status:** Assessment Report under review
- **Budget:** TBD
- **Funding Source:** Carry-Forward (CF)

USF – Health Facilities Planning & Construction

NEC Renovation and Facility Upgrade

Project Mgrs: Stan Douglas/Kemi Ogunsanwo



- Scope: Renovate and upgrade existing office/mezzanine in campus NEC facility for COPH's Harrel Group. In addition to interior finish work, accessibility (ADA) upgrades will be identified and included in the project . Major issue is the space lacks handicap access to the 2nd floor
- Status: NEC facility accessibility issues under review. Schedule of work will be determined shortly after completing reviews and developing construction package
- Budget: TBD
- Funding Source: Carry-Forward (CF)

USF – Health Facilities (COM) Improvements

MDL Upgrade Anatomy Lab

Project Mgrs: Stan Douglas/Chris Pille



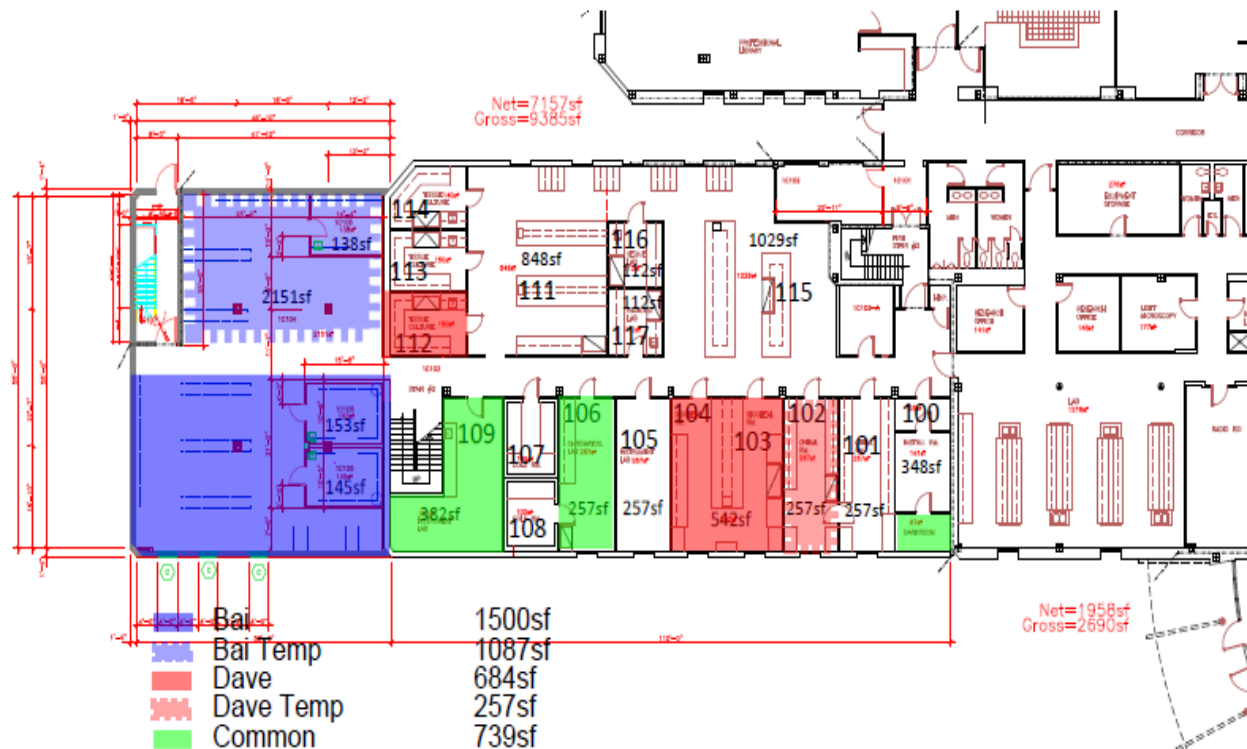
- **Scope:** Refurbish/Renovate/ Upgrade existing lab/office/prep spaces to support academic vision of the medical school
- **Status:** Major Portion of Construction Complete. Investigating additional lighting needs & plumbing changes
- **Target Schedule:** TBD
- **Budget:** TBD
- **Funding Source:** OEA Funding

USF – Health Facilities Planning and Construction

Renovate Shriner's Labs

Project Mgrs: Chris Pille/Stam Douglas

- Scope: Work involves refurbishing and renovating nearly 10,000 SF (Phase I) and ~ 3,000 SF (Phase II) of research lab space @ Shriner's Hospital.
- Status: Work in Phase I of the space has been completed. Phase II Construction underway and is housing new Personalized Medicine VP.
- Target Completion: May 11, 2012
- Cost: ~ \$50K
- Funding Source: CF



Floor Plan Layout of USF Health Research Lab Space @ Shriner's

USF – Health Facilities Planning and Construction

Renovate Shriner's Labs

Project Mgrs: Chris Pille/Stam Douglas



Pictures of Some Shriner Lab Spaces After Completed Construction Work

USF – Health Facilities Planning and Construction

Install/Replace @ Byrd Institute Exterior Facility Signage

Project Mgr: Shane Ross



- **Scope:** Install new exterior building signage and street frontage monument sign
- **Status:** Bldg signage complete...monument design and construction pending
- **Cost:** thus far ~ \$20,000
- **Target Completion:** 8/2012
- **Funding Source:** Department & HSC CF

USF – Health Facilities Planning and Construction

COPH Replace/Upgrade Lecture Hall Moveable Partitions and Renovate Space

Project Mgr: Shane Ross



- **Scope:** Renovate and upgrade existing lecture hall and classroom spaces. Work will include replacing dated movable wall systems interior finish upgrades, equipment and furniture replacement
- **Status:** Design Phase
- **Target Schedule:** TBD
- **Budget:** TBD
- **Funding Source:** COPH Dept Funds

USF – Health Facilities Planning and Construction

Create MDL Anatomy Entrance

Project Mgrs: Shane Ross/Chris Pille



- **Scope:** Work involves improving current Anatomy Lab entrance. Donor plaque will be installed recognizing the Chowdhari family for their monetary contribution to the recently completed lab renovation project. New glass storefront will also be designed and installed
- **Status:** Donor plaque designed and installed thus far.....construction for new storefront remains
- **Budget:** \$15,000
- **Target Completion:** May 2012
- **Funding Source:** OFM CF

Picture of Anatomy Entrance Displaying Donor Plaque

USF – Health Facilities Planning and Construction

MDC 1507 Classroom Upgrades

Project Mgr: Kemi Ogunsanwo



- **Scope:** Work involves interior finish, AV, and furniture upgrades. Card access hardware will also be installed to correct egress issue
- **Status:** Pricing Phase
- **Budget:** TBA
- **Target Completion:** June 2012
- **Funding Source:** OFM CF

USF – Health Facilities Planning and Construction

Relocate CTSI Department

Project Mgrs: Chris Pille/Shane Ross



Picture Shows New CTSI Branded Entrance



Picture Shows CTSI Refurbished Lobby

- Scope: Relocate CTSI (Investigative Medicine) from MDC Research Complex to MDT Facility. Work involved interior finish improvements. This function relocation will make available ~ 3,000 SF of space for reassignment in the MDC Phase II Complex.
- Status: Occupancy
- Cost: \$45,000
- Completed: March 2012
- Funding Source: OFM CF

USF – Health Facilities Planning and Construction

Install Nursing (MDN) Exterior Facility Signage

Project Mgr: Kemi Ogunsanwo



- **Scope:** Install new exterior building signage for Nursing facility to establish and define program's main entrance
- **Status:** Construction Complete
- **Cost:** ~\$10,000
- **Funding Source:** HSC CF

USF – Health Facilities Planning and Construction

Build-Out Alzheimer Institute 5th Floor Lab Space

Project Mgr: OFM Facilities Group



- **Scope:** Work will involve building out wet research labs in current shelled out 5th & 6th Floor space. Effort will create approximately 10,000 SF of new lab space
- **Status:** Programming
- **Budget:** TBD
- **Target Completion:** TBD
- **Funding Source:** HSC Funds

USF – Health Facilities Planning and Construction

MDC Renovate Labs/Offices

Project Mgr: Chris Pille



Scope: Work involves renovation and refurbishing office and lab spaces for OB-GYN Dept (MDC 2010, 2146, 2146A & 2147)

Status: Occupancy...minor punch-list items remain

Current Cost: \$25,000

Funding Source: Research Department

Picture Shows Refurbished Lab Space

USF – Health Facilities Planning and Construction

MDL 1003/1005 Reconfigure Lecture Halls

Project Mgrs: Kemi Ogunsanwo/Stan Douglas



- **Scope:** Renovation work involves removing wall between 1003/5...unifying the space, creating a large lecture (~ 250 student capacity) venue, building in movable partition for flexibility.
- **Status:** Design/Planning Phase
- **Const Budget:** TBD
- **Target Const Schedule:** May 2013
- **Funding Source:** OFM

Picture of Current MDL 1005 Lecture space

USF – Health Facilities Planning and Construction

Additional project efforts underway, but not detailed in this report are as follows:

- **MDC Vivarium Facility Interior Lighting Redesign - Budget and construction schedule TBD**
 - **COPH Facility HVAC Duct Cleaning - Gathering cost estimates**
 - **MDC Phase III Facility Duct Cleaning - Work has been scheduled**
 - **MDC 2030/1A & 2044/6/7 Lab Renovations - Scope of work determined**
 - **Alzheimer Building Systems Study – Consultant Team Onboard**
 - **COPH Facility Improvements - Several research labs identified for renovation and refurbishment work**
 - **MDC Library Roof Replacement - Design work in progress**
 - **Establishing Nano-Medicine Research Labs - Site survey of potential spaces underway**
 - **Relocate Family Medicine and Internal Medicine Offices to MDF (planning and cost estimating efforts underway)**
-

PECO Projects 2010/2011

USF – Health Facilities Planning and Construction PECO 2010/11

- The following number of slides show the list of approved PECO projects for this past year. However, in February 2012, spending for the Program was suspended due to the 2011/12 State Budget proposed funding reallocation of program \$\$s.
- Original funding allocated, for our program, was \$1,243,600. Before spending was suspended, 75% of our funds were committed or encumbered for our list of projects
- If we are not allowed to spend the remaining PECO \$\$s in this year's program, our goal is to complete the 15 requested projects with CF or Dept \$\$s. The following several slides provide summaries and status updates of those projects. Also, a listing of the entire PECO 2010/11 Program can be found at the following web-link:

<http://health.usf.edu/ofm/reports.htm>

USF – Health Facilities Planning and Construction PECO 2010/11 Program Summary Update

- **MDC Renovation Admin (Pharm/Phys) Suite (Project Completed)**
 - **MDC Create Nano-medicine Core (Labs 4144/55, work pending)**
 - **MDT Space/Area Make Over (Project Completed)**
 - **MDN Renovate Rooms 1010/1011/1002 (Project Completed)**
 - **MDN Renovation Space for Disabled Veterans Program - (Project Completed)**
 - **MDC Update Several Research Labs - (Several Labs completed)**
 - **MDO Exterior Entrance Make Over - (Project in Development)**
 - **MDC Install Fire Protection (Sprinkler Systems installs underway)**
 - **MDC Replace AHU (for Instr Technology Suite....Completed)**
 - **PECO Program Contingency (Projects completed as they occur....CF \$\$s used as required)**
-

USF – Health Facilities Planning and Construction

MDN (Nursing) Construct NICE Office Suite – Project

Facilitators: Kemi Ogunsanwo/Stan Douglas



Picture shows area under Construction



Picture shows completed lobby area

- **Scope: Reconstruct rooms MDN 1010 & 1011 and create NICE (Disable Vets Area) for Nursing Program**
- **Status: Occupancy**
- **Cost: \$87,129**
- **Construction Completed: 9/2011**
- **Funding Source: PECO & Dept Funding**

USF – Health Facilities Planning and Construction

MDT Construct New Front Entrance

Project Mgr: Kemi Ogunsanwo

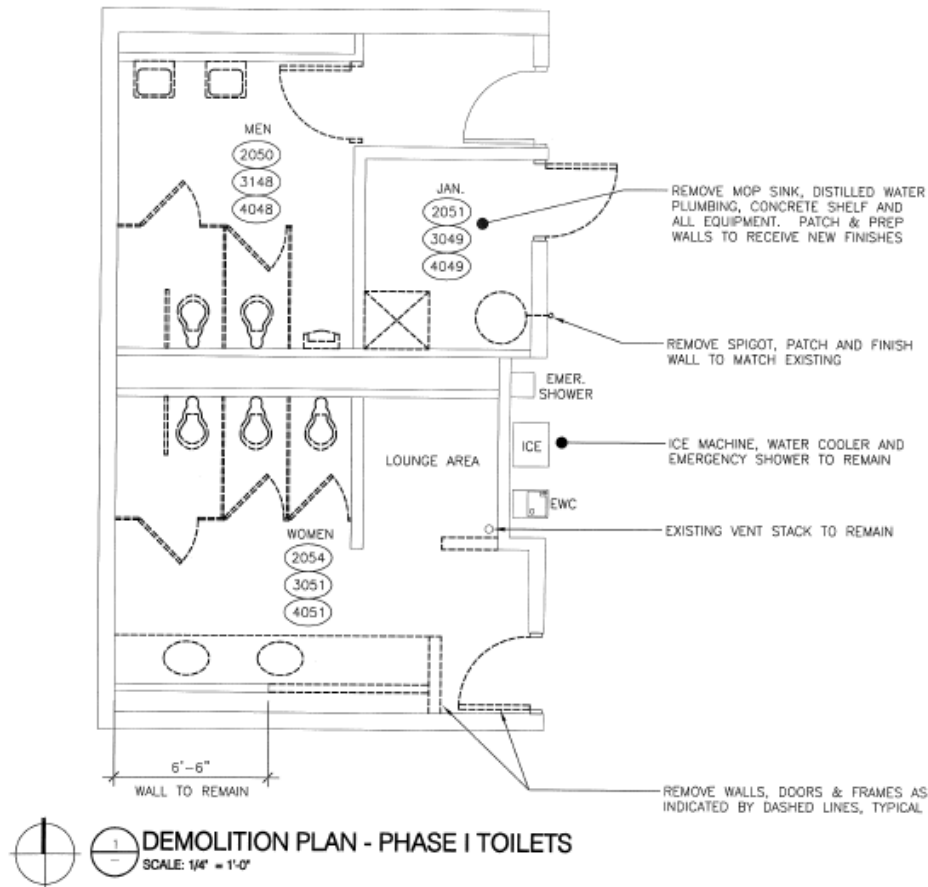


- **Scope:** Develop/Design new MDT School of PT Front Entrance. Work will include new canopy cover design/ construction and landscape improvements
- **Status:** Design/Construction
- **Const Budget:** TBD
- **Funding Source:** PECO& CF

USF – Health Facilities Planning and Construction

MDC Infrastructure Project – Renovate Bathrooms

Project Mgr: Maher Oueini



- **Scope:** Work involves refurbishing and upgrading Bathrooms in the MDC Phase I & II complex
- **Status:** Construction currently underway on 2nd and 3rd floors of Phase I
- **Budget Cost:** \$189,000
- **Funding Source:** Minor PECO & OFM CF

USF – Health Facilities Planning and Construction

MDC Infrastructure Project – Renovate Bathrooms

Project Mgr: Maher Oueini



5/1/2012

Picture shows Construction Barrier for MDC Ph I 2nd Floor Work

USF – Health Facilities Planning and Construction

MDO Construct New Front Entrance Improvements

Project Mgr: Shane Ross

- **Scope: Develop/Design new MDO Facility Front Entrance. Work will include awning/cover for existing wheel chair ramp**
- **Status: Programming Development**
- **Const Budget: TBD**
- **Funding Source: PECO & CF**

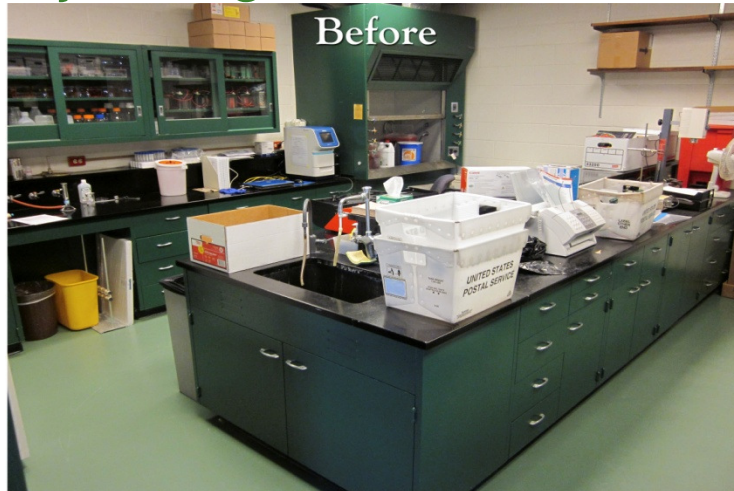


Picture MDO Facility Current Entrance

USF – Health Facilities Planning and Construction

MDC Renovation Research Dept Labs

Project Mgr: Shane Ross



- **Scope:**
Renovate/Refurbish research laboratory spaces
- **Status:** Occupancy
- **Cost (thus far all lab work: \$104,907)**
- **Funding Source:** PECO

MDC 3014 Lab Space

USF – Health Facilities Planning and Construction

MDC Renovation Research Dept Labs

Project Mgr: Shane Ross



- **Scope:**
Renovate/Refurbish research laboratory spaces
- **Status:** Occupancy
- **Cost (thus far all lab work: \$104,907)**
- **Funding Source:** PECO

MDC 3128 Lab Space

USF – Health Facilities Planning and Construction

MDC Renovation Research Dept Labs

Project Mgr: Shane Ross



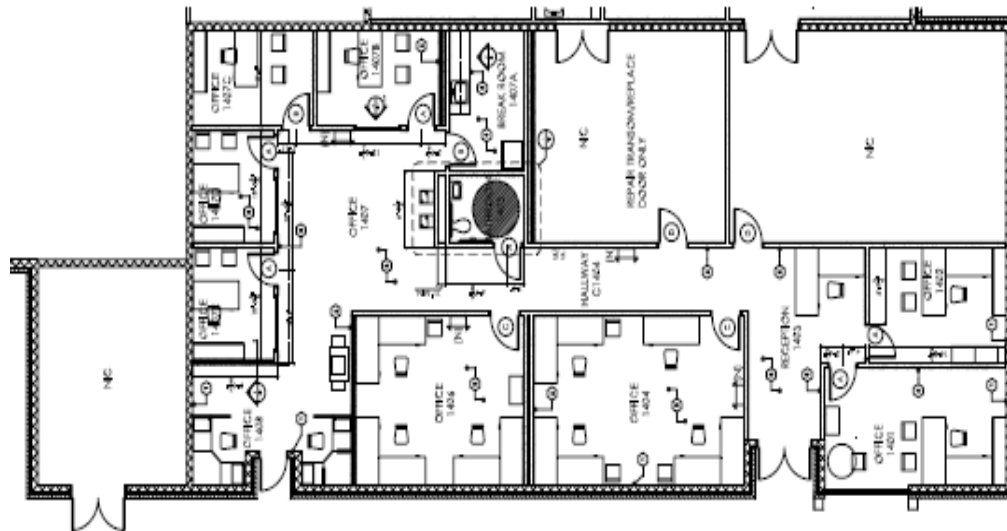
- **Scope:**
Renovate/Refurbish research laboratory spaces
- **Status:** Occupancy
- **Cost (thus far all lab work: \$104,907)**
- **Funding Source:** PECO

MDC 3138/3139 Lab Space

Recently Completed Projects

USF – Health Facilities Planning and Construction Transform Former MDC Media Center to Instructional Technology Spaces

Project Mgr: Shane Ross



Picture shows new Floor Plan of Space

- **Scope:** Refurbish interior finishes and reconfigure portions of the former Media Center spaces to support new USF Health Instructional Technology programs
- **Status:** Occupancy Stage
- **Cost:** \$434,000
- **Funding Source:** Dept & PECO
- **Completed:** 2/2012

USF – Health Facilities Planning and Construction Transform Former MDC Media Center to Instructional Technology Spaces

Project Mgr: Shane Ross



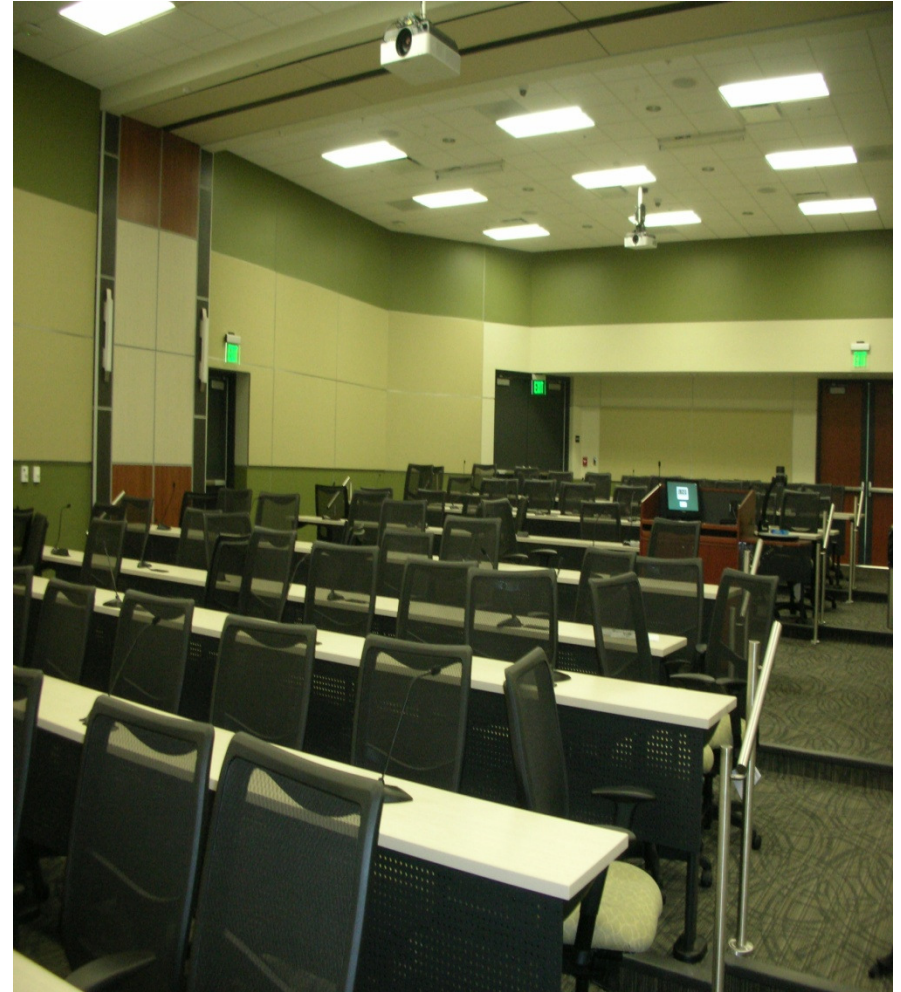
USF Health Facility (COM) Improvements



5/1/2012

Picture shows MDA Auditorium New Exterior Store Front

USF Health Facility (COM) Improvements



5/1/2012

Picture shows MDA Auditorium Newly Renovated Interior Space

USF Health Facility (COM) Improvements



5/1/2012

Pictures Group Learning area construction complete

USF – Health Facilities Planning and Construction

CMS 3rd Flr Minor Renovations - Project Mgrs: Oueini/Douglas



- **Scope:** Renovate or reconfigure 3rd floor to limit access to VP and redesign administrative support cubicles
- **Status:** Construction Complete 6/2011
- **Budget:** \$125,000
- **Funding Source:** CF

Conceptual Rendering of Break Room New Reception Area

USF – Health Facilities Planning and Construction

CMS 3rd Flr Minor Renovations - Project Mgrs: Oueini/Douglas



Picture of Actual Constructed New Cafe



Picture of New Reception Area

USF – Health Facilities Planning and Construction

Build-out Shell Space Johnnie Byrd Facility - Project Facilitators

Shane Ross/Stan Douglas

- **Scope:** Build-out 2nd floor shell space area to create C.A.R.E. Alzheimer PET-scan clinical/research level, with clinical observation “mock-up” living areas. Facility serves as an “one-stop” shop for treating the Alzheimer's disease.
- **Status:** Construction Complete 11/2011
- **Cost:** \$1,400,000
- **Funding Source:** Donor & Research Program



Picture Shows New Clinic Area

USF – Health Facilities Planning and Construction

Build-out 2nd Floor Space Johnnie Byrd Facility

Project Facilitators: Shane Ross/Stam Douglas



Picture Shows C.A.R.E. PET CT Area



Picture Shows C.A.R.E. Clinic Lobby

USF – Health Facilities Planning and Construction

Build-out 5th Floor Shell Space Johnnie Byrd Facility

Project Mgr: Shane Ross



- **Scope: Build-out 2nd floor shell space also includes building out 5th floor to accommodate functions being relocated from the 2nd floor to allow construction of C.A.R.E Clinic**
- **Status: Completed**
- **Const. Cost: \$303,000**
- **Occupied: 6/2011**
- **Funding Source: Donor & Research Program**

Johnnie Byrd Facility 5th Completed Build-out area

USF – Health Facilities Planning and Construction

MDC Renovations – Create Lab Equipment Rooms

Project Mgr: OFM Team



Scope: As an ongoing effort to clear the clutter in the corridors, the OFM Office is converting selected vacant space/s into Lab Equipment rooms in MDC Phases I & II. Work involves redesigning HVAC system/s and electrical circuitry to support power and heat loading requirements for -80 freezers, centrifuges, etc.

Status: Construction Completed in MDC 4165 & 3171

Cost: \$15 - \$20k per room

Funding Source: PECO & OFM CF

Recently Constructed MDC 2018 Lab Equipment Room

USF – Health Facilities Planning and Construction

Improve MDN (Nursing) Interior Bldg Signage & Way-Finding

Project Mgr: Kemi Ogunsanwo



Picture Shows one of Nursing Bldg's Inter-Active Monitor System & new signage

- **Scope:** Determine and develop interior signage, way-finding, display case installation and minor interior space renovations in Nursing Bldg.
- **Status:** Construction Complete 9/2011
- **Approx. Cost:** \$200,000
- **Funding Source:** Nursing Dept

USF – Health Facilities Planning and Construction

Improve MDN (Nursing) Interior Bldg Signage & Way-Finding

Project Mgr: Kemi Ogunsanwo



5/1/2012

Picture Shows one of Nursing Bldg's Installed
Display Case System

72

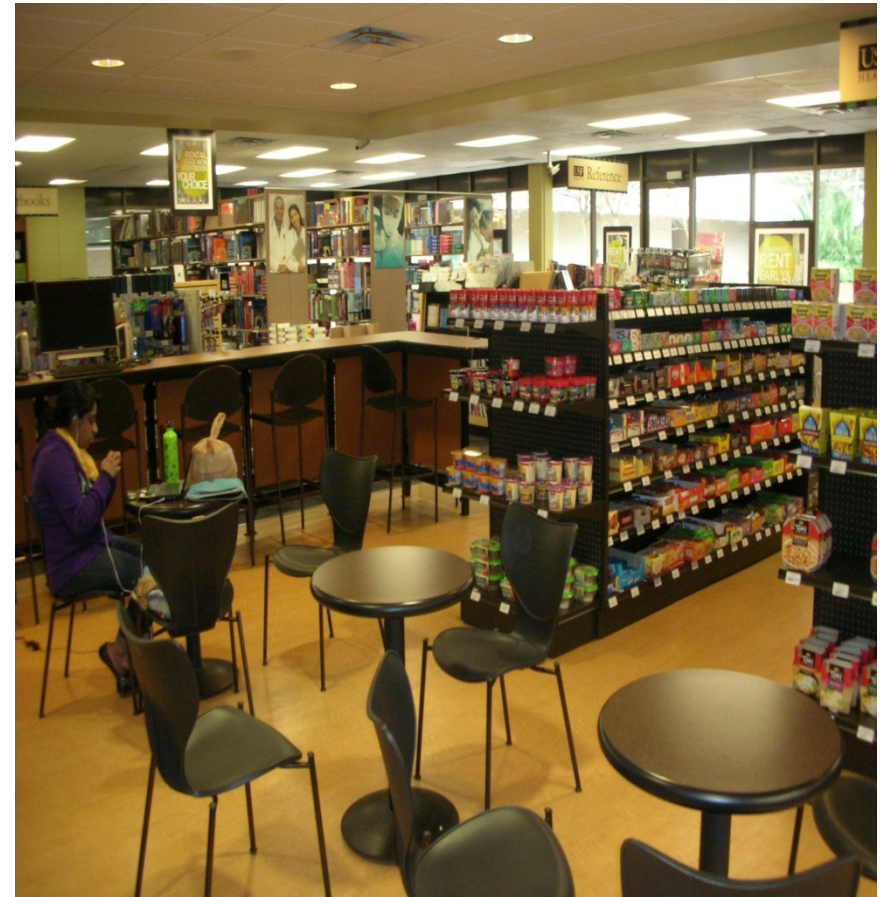
USF – Health Facilities Planning and Construction - HSC Bookstore Renovations- Project Mgrs: C. Pille/S. Ross



Picture Shows Bookstore Under Construction

- **Scope:** Refurbish certain interior spaces of the Bookstore facility and work with Barnes and Noble (new food service provider) to develop reconfigured food service area.
- **Status:** Work completed over holiday break
- **Completion Date:** 12/23/11
- **Funding Source:** Campus Food Services & OFM CF

USF – Health Facilities Planning and Construction - HSC Bookstore Renovations- Project Mgrs: C. Pille/S. Ross



USF – Health Facilities Planning and Construction

MDT Create Wet Laboratory Space

Project Mgr: Kemi Ogunsanwo



Picture shows MDT Lab Space

- **Scope: Convert former MDT Dining facility into research laboratory space**
- **Status: Construction Complete**
- **Const Budget: \$153,553**
- **Funding Source: Carry-Forward 09-10**

USF – Health Facilities Planning and Construction

COPH Card Access System Redesign

Project Mgr: Maher Oueini



Picture of
College of
Public Health
(COPH)
Facility

- **Scope:** Redesign of existing bldg card access system and tie new system into campus-wide network.
- **Status:** Construction Complete
- **Budget:** \$198,810
- **Funding Source:** Department

Picture of
Installed
University CA
Device



USF – Health Facilities Planning and Construction

Improve MDN (Nursing) Interior Bldg Signage & Way-Finding

Project Mgr: Kemi Ogunsanwo



Completed Nursing
Bldg's Interior Area w/
New Furnishings

If your department's project is not shown or listed in this report...the details of the project scope are in development and will be included in the next update. Also, major Capital Improvement Projects, such as USF Health Heart Institute and Morsani College of Medicine, will be featured in future reports.

Thanks 😊