USF – Health Science Center

Operations and Facilities Management (OFM)

Project Status Update
April 30, 2012

Stan Douglas
Director
From the Director’s Desk: Apr 30, 2012

Again I am very pleased to present this facilities report of planning, design, and construction projects at USF Health. Since the last update, a number of projects have been completed and progress continues on many. Currently our Welcome Center (WC) project remains to be one the more challenging to execute, because of the Dermatology Lab currently in the footprint of the construction area. Because of this reason the Welcome Center project has been broken up into a three (3) phase project.

The first phase of the project will involve site work only, where the new plaza, colonnade and fountain will be constructed. Second phase of work will involve interior demolition work (around the Derm Lab, if it is still in the space), and the third phase will consist of constructing the interior spaces… per the final program (still under development) submitted by the WC Committee.

Design work on the plan to relocate the Derm Lab to the 4th floor of the Morsani Clinic is still in progress. As the final proposed Fire Protection plans are under review by our USF code officials…if all goes well, anticipate construction to start in late June or early July 2012.

Finally as a result of the recent Hillsborough County $2M Heart Health grant, programming and planning efforts have started for building out research labs on the 5th and 6th floor (current shell-space areas) of the Alzheimer facility, along with several other areas of the HSC campus. All and all this makes for a very busy summer for the OFM Group, however, in spite of limited staff resources, our focus is to meet all desired deadlines and schedules. Also, as always, please go to our website for information on facility support processes, policies, procedures, and project updates: http://health.usf.edu/ofm/index.htm. Likewise, please contact my office if there are any questions or comments about this report. Thank you

Stan Douglas
Projects in Various Phases of Development
USF – Health Facilities Planning and Construction
MDC Phase III 2nd Floor Office Suite and Lab Renovations
Project Mgr: Kemi Ogunsanwo

- **Scope:** Refurbish interior finishes and reconfigure office suite for new Research Chair
- **Status:** Occupancy Phase, Chair’s suite complete. Minor lab construction remains
- **Cost:** $309,000
- **Funding Source:** Dept
- **Completed:** 2/2012

Picture shows Office Suite Floor Plan
USF – Health Facilities Planning and Construction
MDC Phase III 2nd Floor Office Suite and Lab Renovations
Project Mgr: Kemi Ogunsanwo

Picture shows Office Work Stations in Place
USF – Health Facilities Planning and Construction
COPH Renovate Room 1039
Project Mgr: Kemi Ogunsanwo

- **Scope:** Work involves converting former computer room space to office area outfitted w/ cubical work stations.
- **Status:** Construction Phase
- **Cost:** $132,000
- **Target Completion:** May 7, 2012
- **Funding Source:** COPH Department

Picture shows COPH 1039 under construction
USF Health Science Facility (COM) Improvements

- Combine Lecture Halls 1096/1097
- Transform Courtyards
- Way-Finding Pathways

HSC Project Site Improvement Plan – Phase II

5/1/2012
Phase II (Construction on Lecture Halls currently underway)

- Unite Lecture Halls 1096/97 by installing flexible wall system between spaces
- Improve Pedestrian Way-finding and Directional Signage in HSC District
- Improve and Upgrade both North and South Courtyards in HSC District (work will include building up sunken areas, level w/ surrounding pathways & sidewalks)
- Create new “front door” entrance for USF Health in HSC District (however, this part of the effort will be constructed w/ Welcome Center Project)

The next six (6) slides display Lecture Halls construction, selected North Court Yard scheme, and an example of possible way-finding scheme and concept.
Diagram Shows Plan Layout for Lecture Halls 1096/7
USF Health Facility (COM) Improvements

Picture shows construction work underway in lecture halls
USF – Health Facilities Planning and Construction
College of Medicine (COM) Renovations & Improvements Phase II
HSC Project Facilitators: Adam Linton/Stan Douglas

Rendering of North Courtyard’s Proposed Scheme
USF – Health Facilities Planning and Construction
College of Medicine (COM) Renovations & Improvements Phase II
HSC Project Facilitator: Adam Linton
Way-finding Concept (being developed) – Show Possible Front of Auditorium interactive Information/Directional Monitor Location
Way-finding Sidewalk & Pathway Repairs—Work will also involve repairing noted surface failures
USF – Health Facilities Planning and Construction
College of Medicine (COM) Renovations & Improvements Phase II
HSC Project Facilitators: OFM Facilities Group

Phase II (Current Target Completion Dates):

- Unite Lecture Halls 1096/97 - July/Aug 2012
- Improve and Upgrade North Courtyard - Aug/Sept 2012
- Improve and Upgrade South Courtyard - TBD
- Improve Pedestrian Way-finding and Directional Signage in HSC District (Design Concepts in Development) - TBD
USF – Health Facilities Planning and Construction

Create USF Health Welcome Center

Project Mgr: OFM Facilities Group

- **Scope:** Work involves gutting the old north clinic space after relocating all clinic/lab functions to Morsani facility. Space will be repurposed for HSC student support services, i.e., registrar, admissions, & financial aid. Area also will be a place for students to gather and acquire career counsel.

- **Status:** Planning/Design/Construction

- **Target Construction Start:** Site Work (Only)- 3/2012
- Interior Demo Work (Only)– 10/2012

- **Budget Cost:** Bid Phase Pending

- **Funding Source:** Campus CF

Conceptual Rendering of Proposed Welcome Center and new USF Health Entrance
USF – Health Facilities Planning and Construction
Create USF Health Welcome Center
Project Mgr: OFM Facilities Group

Conceptual Rendering Shows WC Phase I Plaza Site Work, View from North side (from CMS Bldg)
USF – Health Facilities Planning and Construction
Create USF Health Welcome Center
Project Mgr: OFM Facilities Group

Conceptual Rendering Shows Proposed Welcome Center Lobby
USF – Health Facilities Planning and Construction
Create USF Health Welcome Center
Project Mgr: OFM Facilities Group

Conceptual Layout Shows Proposed Welcome Center Lobby, Restrooms, & Corridor Area Floor Plan (Staff Office Areas Will Be Open Shell Space To Allow End-User Program Flexibility)
Create USF Health Welcome Center

Project Mgr: OFM Facilities Group

Conceptual Rendering Shows Another Proposed View of Welcome Center Lobby
USF – Health Facilities Planning and Construction
Create USF Health Welcome Center – Derm Lab Relocation

- **Scope:** As part of Welcome Center (WC) construction effort....the Dermatology Lab left behind after the clinic functions were moved out will be relocated before the interior rebuilding effort starts in old clinic spaces
- **Status:** Planning/Programming
- **WC Interior Demo Work Target Start:** 10/2012
- **Budget Cost:** Announced after contract award
- **Funding Source:** Campus CF

Diagram shows Derm Lab in Existing Old Clinic Footprint
USF – Health Facilities Planning and Construction
Create USF Health Welcome Center – Derm Lab Relocation
Project Mgr : OFM Facilities Group, Target Const Start 6/2012

Diagram shows Derm Lab Proposed Morsani 4th Floor Layout
USF – Health Facilities Planning and Construction
Install Tele-Presence System in HSC Library Facility– Project
Facilitators: Maher Oueini/Stan Douglas

- **Scope:** Project involves “re-sizing” HSC Library function to support all HSC Colleges
- **Status:** Project Development On-Hold
- **Budget:** TBD
- **Target Completion:** TBD
- **Funding Source:** TBD

Library Space MDC 2215, room where Tele-Presence System will be installed
USF – Health Facilities Planning and Construction

Right-Size HSC Library Facility – Project Facilitators: OFM Facilities Group

- **Scope**: Project involves “re-sizing” HSC Library function to support all HSC Colleges, Schools, & depts….and determine required amount space to support the function. Any space deemed excess will be re-proposed for Student-Centered functions.

- **Status**: Secured Services of Health Science Library Consultant - Programming/Planning

- **Budget**: TBD

- **Target Completion**: TBD

- **Funding Source**: HSC CF

Shimberg Library Facility Existing First Floor Plan
USF – Health Facilities Planning and Construction
HSC Library Facility Infrastructure Improvements– Project Mgrs: OFM Facilities Group

- **Scope:** Work involves correcting many of the facility discrepancies identified in a recent building assessment report. Major items include replacing the roof, asbestos abatement, mechanical system renewal and fire protection system upgrades.

- **Status:** All asbestos abatement has been completed. Currently installing fire sprinkler system for both floors.

- **Cost:** Sprinkler System only $235,147.

- **Target Completion:** July 9, 2012.

- **Funding Source:** HSC CF

Picture of 2nd Floor in Shimberg Library Facility
USF – Health Facilities Planning and Construction
MDC Infrastructure Project – Install Fire Sprinkler System
Project Mgr: Maher Oueini

- **Scope:** Project involves installing sprinkler system on several floors of MDC Phases I/II facilities. This work will support improved building life safety and allow for open research lab remodeling in the facility.

- **Status:** Construction

- **Target Completion (1st, 2nd, & 3rd Floors Phase I):** July 2012

- **Cost:** $185,000

- **Funding Source:** Minor PECO & HSC CF

Picture Shows MDC Phase I Floor Footprint
USF – Health Facilities Planning and Construction
HSC Library Renovation for Pharmacy Skills Lab
Project Facilitators: Stan Douglas/Kemi Ogunsanwo

- **Scope:** Project involves HSC Library 2nd Floor modifications to accommodate new Pharmacy School Skills Lab.
- **Status:** Design Review Phase
- **Budget:** Bid Phase Pending
- **Target Completion:** Fall 2012
- **Funding Source:** Pharmacy Pgm Funding

Proposed Pharmacy Skills Lab Layout on Library 2nd Floor
USF – Health Facilities Planning and Construction
HSC Library Renovation for Pharmacy Skills Lab
Project Facilitators: Stan Douglas/Kemi Ogunsanwo

Proposed Pharmacy Skills Lab 3D Layout on Library 2nd Floor
USF – Health Facilities Planning and Construction
Pharmacy Research Labs– Project Facilitator: Maher Oueini

- **Scope:** Project involves reconfiguring and upgrading MDC lab spaces, creating pharmacy research lab suite of contiguous space
- **Status:** Occupancy
- **Cost:** $265,000
- **Completion:** April 2012
- **Funding Source:** Pharmacy Program Funding

Shows Final Phases of Construction for MDC Pharmacy Research Lab
USF – Health Facilities Planning and Construction
Build-out 6th Floor Shell Space Johnnie Byrd Facility
Project Mgrs: Stan Douglas/Shane Ross

- **Scope:** Build-out 6th floor shell space to create Parkinson’s Disease Clinic
- **Status:** Occupancy
- **Const. Cost:** $806,000
- **Completion:** 12/2011
- **Funding Source:** Department/Program

Johnnie Byrd Facility Planned 6th Floor Layout
USF – Health Facilities Planning and Construction
Build-out 6th Floor Shell Space Johnnie Byrd Facility
Project Mgrs: Stan Douglas/Shane Ross

Shows Picture of New Parkinson’s Disease Clinic Entrance & Lobby Area on Johnnie Byrd Facility 6th Floor
USF – Health Facilities Planning and Construction
CMS 3rd Flr Minor Renovations Ph II
Project Mgrs: Maher Oueini/Stan Douglas

- **Scope:** Work involves converting lobby space into a conference room and also converting file room 3009 into office staff support space cubical work spaces
- **Status:** Design Phase
- **Budget:** TBD
- **Target Schedule:** July 2012
- **Funding Source:** CF Funds

Conceptual Rendering of CMS Lobby Conference Room Area
USF – MDL Anatomy Proposed Plastination Lab
Project Mgr:  Adam Linton

- **Scope:** Conduct facility assessment to determine if MDL Work space can be converted to a Plastination Lab.
- **Status:** Assessment Report under review
- **Budget:** TBD
- **Funding Source:** Carry-Forward (CF)
USF – Health Facilities Planning & Construction
NEC Renovation and Facility Upgrade
Project Mgrs: Stan Douglas/Kemi Ogunsanwo

- Scope: Renovate and upgrade existing office/mezzanine in campus NEC facility for COPH’s Harrel Group. In addition to interior finish work, accessibility (ADA) upgrades will be identified and included in the project. Major issue is the space lacks handicap access to the 2nd floor.

- Status: NEC facility accessibility issues under review. Schedule of work will be determined shortly after completing reviews and developing construction package.

- Budget: TBD
- Funding Source: Carry-Forward (CF)
USF – Health Facilities (COM) Improvements
MDL Upgrade Anatomy Lab
Project Mgrs: Stan Douglas/Chris Pille

- **Scope:** Refurbish/Renovate/Upgrade existing lab/office/prep spaces to support academic vision of the medical school
- **Status:** Major Portion of Construction Complete. Investigating additional lighting needs & plumbing changes
- **Target Schedule:** TBD
- **Budget:** TBD
- **Funding Source:** OEA Funding

5/1/2012 Picture of Anatomy Lab Interior Make-Over
USF – Health Facilities Planning and Construction
Renovate Shriner’s Labs
Project Mgrs: Chris Pille/Stan Douglas

- **Scope:** Work involves refurbishing and renovating nearly 10,000 SF (Phase I) and ~ 3,000 SF (Phase II) of research lab space @ Shriner’s Hospital.

- **Status:** Work in Phase I of the space has been completed. Phase II Construction underway and is housing new Personalized Medicine VP.

- **Target Completion:** May 11, 2012

- **Cost:** ~ $50K

- **Funding Source:** CF

Floor Plan Layout of USF Health Research Lab Space @ Shriner’s
USF – Health Facilities Planning and Construction
Renovate Shriner’s Labs
Project Mgrs: Chris Pille/Stan Douglas

Pictures of Some Shriner Lab Spaces After Completed Construction Work
Usf – Health Facilities Planning and Construction
Install/Replace @ Byrd Institute Exterior Facility Signage
Project Mgr: Shane Ross

- **Scope:** Install new exterior building signage and street frontage monument sign
- **Status:** Bldg signage complete...monument design and construction pending
- **Cost:** thus far ~ $20,000
- **Target Completion:** 8/2012
- **Funding Source:** Department & HSC CF

Picture shows Facility’s Eastside “USF Health” Signage
USF – Health Facilities Planning and Construction
COPH Replace/Upgrade Lecture Hall Moveable Partitions and Renovate Space
Project Mgr: Shane Ross

- **Scope:** Renovate and upgrade existing lecture hall and classroom spaces. Work will include replacing dated movable wall systems, interior finish upgrades, equipment and furniture replacement.

- **Status:** Design Phase

- **Target Schedule:** TBD

- **Budget:** TBD

- **Funding Source:** COPH Dept Funds

Picture Shows Current COPH Lecture Hall

5/1/2012
USF – Health Facilities Planning and Construction
Create MDL Anatomy Entrance
Project Mgrs: Shane Ross/Chris Pille

- **Scope**: Work involves improving current Anatomy Lab entrance. Donor plaque will be installed recognizing the Chowdhari family for their monetary contribution to the recently completed lab renovation project. New glass storefront will also be designed and installed.

- **Status**: Donor plaque designed and installed thus far.....construction for new storefront remains.

- **Budget**: $15,000

- **Target Completion**: May 2012

- **Funding Source**: OFM CF
USF – Health Facilities Planning and Construction
MDC 1507 Classroom Upgrades
Project Mgr: Kemi Ogunsanwo

- **Scope:** Work involves interior finish, AV, and furniture upgrades. Card access hardware will also be installed to correct egress issue.

- **Status:** Pricing Phase

- **Budget:** TBA

- **Target Completion:** June 2012

- **Funding Source:** OFM CF

Picture Shows Existing Classroom
USF – Health Facilities Planning and Construction
Relocate CTSI Department
Project Mgrs: Chris Pille/Shane Ross

- **Scope**: Relocate CTSI (Investigative Medicine) from MDC Research Complex to MDT Facility. Work involved interior finish improvements. This function relocation will make available ~3,000 SF of space for reassignment in the MDC Phase II Complex.

- **Status**: Occupancy

- **Cost**: $45,000

- **Completed**: March 2012

- **Funding Source**: OFM CF

---

**Picture Shows New CTSI Branded Entrance**

**Picture Shows CTSI Refurbished Lobby**
USF – Health Facilities Planning and Construction
Install Nursing (MDN) Exterior Facility Signage
Project Mgr: Kemi Ogunsanwo

- **Scope**: Install new exterior building signage for Nursing facility to establish and define program’s main entrance
- **Status**: Construction Complete
- **Cost**: ~$10,000
- **Funding Source**: HSC CF

Picture shows Nursing Facility’s Main Entry Signage
Build-Out Alzheimer Institute 5th Floor Lab Space

Project Mgr: OFM Facilities Group

- **Scope:** Work will involve building out wet research labs in current shelled out 5th & 6th Floor space. Effort will create approximately 10,000 SF of new lab space.
- **Status:** Programming
- **Budget:** TBD
- **Target Completion:** TBD
- **Funding Source:** HSC Funds

5/1/2012

Shows 5th Floor Shell Space
USF – Health Facilities Planning and Construction
MDC Renovate Labs/Offices
Project Mgr: Chris Pille

Scope: Work involves renovation and refurbishing office and lab spaces for OB-GYN Dept (MDC 2010, 2146, 2146A & 2147)

Status: Occupancy...minor punch-list items remain

Current Cost: $25,000

Funding Source: Research Department

Picture Shows Refurbished Lab Space
USF – Health Facilities Planning and Construction
MDL 1003/1005 Reconfigure Lecture Halls
Project Mgrs: Kemi Ogunsanwo/Stan Douglas

- **Scope:** Renovation work involves removing wall between 1003/5...unifying the space, creating a large lecture (~ 250 student capacity) venue, building in movable partition for flexibility.

- **Status:** Design/Planning Phase

- **Const Budget:** TBD

- **Target Const Schedule:** May 2013

- **Funding Source:** OFM

5/1/2012

Picture of Current MDL 1005 Lecture space
Additional project efforts underway, but not detailed in this report are as follows:

- MDC Vivarium Facility Interior Lighting Redesign - Budget and construction schedule TBD
- COPH Facility HVAC Duct Cleaning - Gathering cost estimates
- MDC Phase III Facility Duct Cleaning - Work has been scheduled
- MDC 2030/1A & 2044/6/7Lab Renovations - Scope of work determined
- Alzheimer Building Systems Study – Consultant Team Onboard
- COPH Facility Improvements - Several research labs identified for renovation and refurbishment work
- MDC Library Roof Replacement - Design work in progress
- Establishing Nano-Medicine Research Labs - Site survey of potential spaces underway
- Relocate Family Medicine and Internal Medicine Offices to MDF (planning and cost estimating efforts underway)
PECO Projects
2010/2011
The following number of slides show the list of approved PECO projects for this past year. However, in February 2012, spending for the Program was suspended due to the 2011/12 State Budget proposed funding reallocation of program $$s.

Original funding allocated, for our program, was $1,243,600. Before spending was suspended, 75% of our funds were committed or encumbered for our list of projects.

If we are not allowed to spend the remaining PECO $$s in this year’s program, our goal is to complete the 15 requested projects with CF or Dept $$s. The following several slides provide summaries and status updates of those projects. Also, a listing of the entire PECO 2010/11 Program can be found at the following web-link:

http://health.usf.edu/ofm/reports.htm
USF – Health Facilities Planning and Construction
PECO 2010/11 Program Summary Update

- MDC Renovation Admin (Pharm/Phys) Suite (Project Completed)
- MDC Create Nano-medicine Core (Labs 4144/55, work pending)
- MDT Space/Area Make Over (Project Completed)
- MDN Renovate Rooms 1010/1011/1002 (Project Completed)
- MDN Renovation Space for Disabled Veterans Program - (Project Completed)
- MDC Update Several Research Labs - (Several Labs completed)
- MDO Exterior Entrance Make Over - (Project in Development)
- MDC Install Fire Protection (Sprinkler Systems installs underway)
- MDC Replace AHU (for Instr Technology Suite….Completed)
- PECO Program Contingency (Projects completed as they occur….CF $$s used as required)
USF – Health Facilities Planning and Construction
MDN (Nursing) Construct NICE Office Suite – Project Facilitators: Kemi Ogunsanwo/Stan Douglas

- **Scope:** Reconstruct rooms MDN 1010 & 1011 and create NICE (Disable Vets Area) for Nursing Program
- **Status:** Occupancy
- **Cost:** $87,129
- **Construction Completed:** 9/2011
- **Funding Source:** PECO & Dept Funding
USF – Health Facilities Planning and Construction
MDT Construct New Front Entrance
Project Mgr: Kemi Ogunsanwo

- **Scope:** Develop/Design new MDT School of PT Front Entrance. Work will include new canopy cover design/construction and landscape improvements
- **Status:** Design/Construction
- **Const Budget:** TBD
- **Funding Source:** PECO& CF

Picture MDT School Existing Entrance with Some Signage Complete
USF – Health Facilities Planning and Construction
MDC Infrastructure Project – Renovate Bathrooms
Project Mgr: Maher Oueini

- **Scope:** Work involves refurbishing and upgrading Bathrooms in the MDC Phase I & II complex
- **Status:** Construction currently underway on 2nd and 3rd floors of Phase I
- **Budget Cost:** $189,000
- **Funding Source:** Minor PECO & OFM CF
USF – Health Facilities Planning and Construction
MDC Infrastructure Project – Renovate Bathrooms
Project Mgr: Maher Oueini

Picture shows Construction Barrier for MDC Ph I 2nd Floor Work
USF – Health Facilities Planning and Construction
MDO Construct New Front Entrance Improvements

Project Mgr: Shane Ross

- **Scope**: Develop/Design new MDO Facility Front Entrance. Work will include awning/cover for existing wheel chair ramp
- **Status**: Programming Development
- **Const Budget**: TBD
- **Funding Source**: PECO & CF

Picture MDO Facility Current Entrance
USF – Health Facilities Planning and Construction
MDC Renovation Research Dept Labs

Project Mgr: Shane Ross

- **Scope:** Renovate/Refurbish research laboratory spaces
- **Status:** Occupancy
- **Cost (thus far all lab work):** $104,907
- **Funding Source:** PECO

MDC 3014 Lab Space
USF – Health Facilities Planning and Construction
MDC Renovation Research Dept Labs

Project Mgr: Shane Ross

- **Scope:** Renovate/Refurbish research laboratory spaces
- **Status:** Occupancy
- **Cost (thus far all lab work):** $104,907
- **Funding Source:** PECO

MDC 3128 Lab Space
USF – Health Facilities Planning and Construction
MDC Renovation Research Dept Labs

Project Mgr: Shane Ross

- **Scope:** Renovate/Refurbish research laboratory spaces
- **Status:** Occupancy
- **Cost (thus far all lab work):** $104,907
- **Funding Source:** PECO

MDC 3138/3139 Lab Space
Recently Completed Projects
USF – Health Facilities Planning and Construction
Transform Former MDC Media Center to Instructional Technology Spaces
Project Mgr: Shane Ross

- **Scope:** Refurbish interior finishes and reconfigure portions of the former Media Center spaces to support new USF Health Instructional Technology programs
- **Status:** Occupancy Stage
- **Cost:** $434,000
- **Funding Source:** Dept & PECO
- **Completed:** 2/2012

Picture shows new Floor Plan of Space
USF – Health Facilities Planning and Construction
Transform Former MDC Media Center to Instructional Technology Spaces
Project Mgr: Shane Ross

Picture Shows Meeting Area in the Suite
USF Health Facility (COM) Improvements

Picture shows MDA Auditorium New Exterior Store Front
USF Health Facility (COM) Improvements

Picture shows MDA Auditorium Newly Renovated Interior Space
Pictures Group Learning area construction complete
USF – Health Facilities Planning and Construction
CMS 3rd Flr Minor Renovations - Project Mgrs: Oueini/Douglas

- Scope: Renovate or reconfigure 3rd floor to limit access to VP and redesign administrative support cubicles
- Status: Construction Complete 6/2011
- Budget: $125,000
- Funding Source: CF

Conceptual Rendering of Break Room New Reception Area
USF – Health Facilities Planning and Construction
CMS 3rd Flr Minor Renovations - Project Mgrs: Oueini/Douglas

Picture of Actual Constructed New Cafe

Picture of New Reception Area
USF – Health Facilities Planning and Construction
Build-out Shell Space Johnnie Byrd Facility - Project Facilitators
Shane Ross/Stan Douglas

- **Scope:** Build-out 2nd floor shell space area to create C.A.R.E. Alzheimer PET-scan clinical/research level, with clinical observation “mock-up” living areas. Facility serves as an “one-stop” shop for treating the Alzheimer’s disease.

- **Status:** Construction Complete 11/2011

- **Cost:** $1,400,000

- **Funding Source:** Donor & Research Program
USF – Health Facilities Planning and Construction
Build-out 2nd Floor Space Johnnie Byrd Facility
Project Facilitators: Shane Ross/Stan Douglas

Picture Shows C.A.R.E. PET CT Area

Picture Shows C.A.R.E. Clinic Lobby
USF – Health Facilities Planning and Construction
Build-out 5th Floor Shell Space Johnnie Byrd Facility
Project Mgr: Shane Ross

- Scope: Build-out 2nd floor shell space also includes building out 5th floor to accommodate functions being relocated from the 2nd floor to allow construction of C.A.R.E Clinic
- Status: Completed
- Const. Cost: $303,000
- Occupied: 6/2011
- Funding Source: Donor & Research Program

Johnnie Byrd Facility 5th Completed Build-out area
USF – Health Facilities Planning and Construction
MDC Renovations – Create Lab Equipment Rooms

Project Mgr: OFM Team

Scope: As an ongoing effort to clear the clutter in the corridors, the OFM Office is converting selected vacant space/s into Lab Equipment rooms in MDC Phases I & II. Work involves redesigning HVAC system/s and electrical circuitry to support power and heat loading requirements for -80 freezers, centrifuges, etc.

Status: Construction Completed in MDC 4165 & 3171

Cost: $15 - $20k per room

Funding Source: PECO & OFM CF

Recently Constructed MDC 2018 Lab Equipment Room
USF – Health Facilities Planning and Construction
Improve MDN (Nursing) Interior Bldg Signage & Way-Finding
Project Mgr: Kemi Ogunsanwo

- **Scope:** Determine and develop interior signage, way-finding, display case installation and minor interior space renovations in Nursing Bldg.

- **Status:** Construction Complete 9/2011

- **Approx. Cost:** $200,000

- **Funding Source:** Nursing Dept

Picture Shows one of Nursing Bldg’s Inter-Active Monitor System & new signage
USF – Health Facilities Planning and Construction
Improve MDN (Nursing) Interior Bldg Signage & Way-Finding
Project Mgr: Kemi Ogunsanwo

Picture Shows one of Nursing Bldg’s Installed Display Case System
USF – Health Facilities Planning and Construction - HSC Bookstore Renovations- Project Mgrs: C. Pille/S. Ross

- **Scope:** Refurbish certain interior spaces of the Bookstore facility and work with Barnes and Noble (new food service provider) to develop reconfigured food service area.

- **Status:** Work completed over holiday break

- **Completion Date:** 12/23/11

- **Funding Source:** Campus Food Services & OFM CF

Picture Shows Bookstore Under Construction
USF – Health Facilities Planning and Construction - HSC Bookstore Renovations - Project Mgrs: C. Pille/S. Ross

Picture Shows Bookstore Construction Complete
USF – Health Facilities Planning and Construction
MDT Create Wet Laboratory Space

Project Mgr: Kemi Ogunsanwo

- **Scope:** Convert former MDT Dining facility into research laboratory space
- **Status:** Construction Complete
- **Const Budget:** $153,553
- **Funding Source:** Carry-Forward 09-10

Picture shows MDT Lab Space
USF – Health Facilities Planning and Construction
COPH Card Access System Redesign
Project Mgr: Maher Oueini

- **Scope:** Redesign of existing bldg card access system and tie new system into campus-wide network.

- **Status:** Construction Complete

- **Budget:** $198,810

- **Funding Source:** Department

---

Picture of COPH Facility

Picture of Installed University CA Device
USF – Health Facilities Planning and Construction
Improve MDN (Nursing) Interior Bldg Signage & Way-Finding
Project Mgr: Kemi Ogunsanwo

Completed Nursing Bldg’s Interior Area w/ New Furnishings
If your department’s project is not shown or listed in this report...the details of the project scope are in development and will be included in the next update. Also, major Capital Improvement Projects, such as USF Health Heart Institute and Morsani College of Medicine, will be featured in future reports.

Thanks 😊