
USF - Health Facilities Planning & Construction Project Status Update

**Submitted by
Stan Douglas
HSC Facilities Director**

Construction or Bid Phase Projects



USF – Health Facilities Planning and Construction

MDN 3rd Lab/Office Build-Out

Project Mgr: Stan Douglas/Maher Oueini



- **Scope: Build-out ~ 2250 SF 3rd unfinished space w/ labs, offices, PT rooms, & lobby**
- **Status: Bid Phase (Bid Opening date 10-15-08)**
- **Budget: ~\$375,000**
- **Funding Source: Nursing Dept Funding**

Picture of Current 3rd Floor Unfinished Space

USF – Health Facilities Planning and Construction

MDC 4007 Renovation/Reconfiguration – PM Stan Douglas



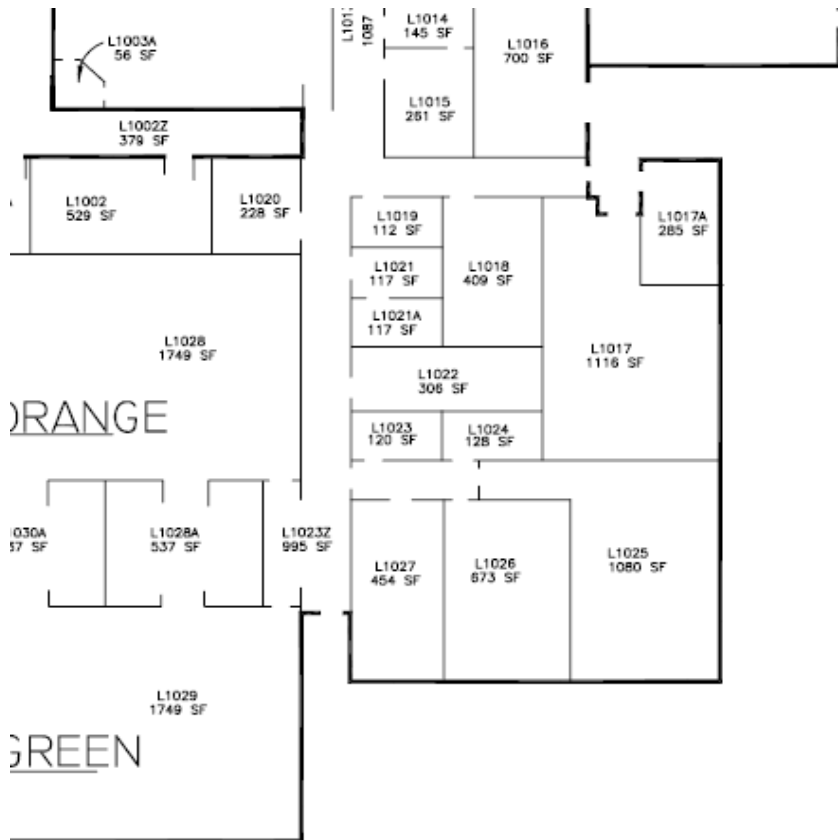
- **Scope: Renovation and reconfigure 635 SF lab/office suite**
- **Status: Construction (estimated completion mid-Oct 08)**
- **Budget: \$40,000
Contract Amt: \$65,000**
- **Funding Source: PECO 06-07 & 07-08**

MDC 4007 Before Construction Start

USF – Health Facilities Planning and Construction

MDL Microscopy/Imaging Laboratory

Project Manager: Stan Douglas



- **Scope: Renovate and Upgrade interior surface finishes in MDL spaces in support Microscopy function. These spaces include the entrance/passage way to and thru the area, along with refurbishing rooms, L1023, L1025, L1024, L1022, & L1018, L1020, L1015, L1014. Area L1017 will be converted to a Histology Lab**
- **Status: Construction 90% Complete**
- **Budget: \$1,200,000**
- **Funding Source: PECO & Private Donor**

MDL Microscopy Space Layout

USF – Health Facilities Planning and Construction

MDL Microscopy/Imaging Laboratory

Project Manager: Stan Douglas

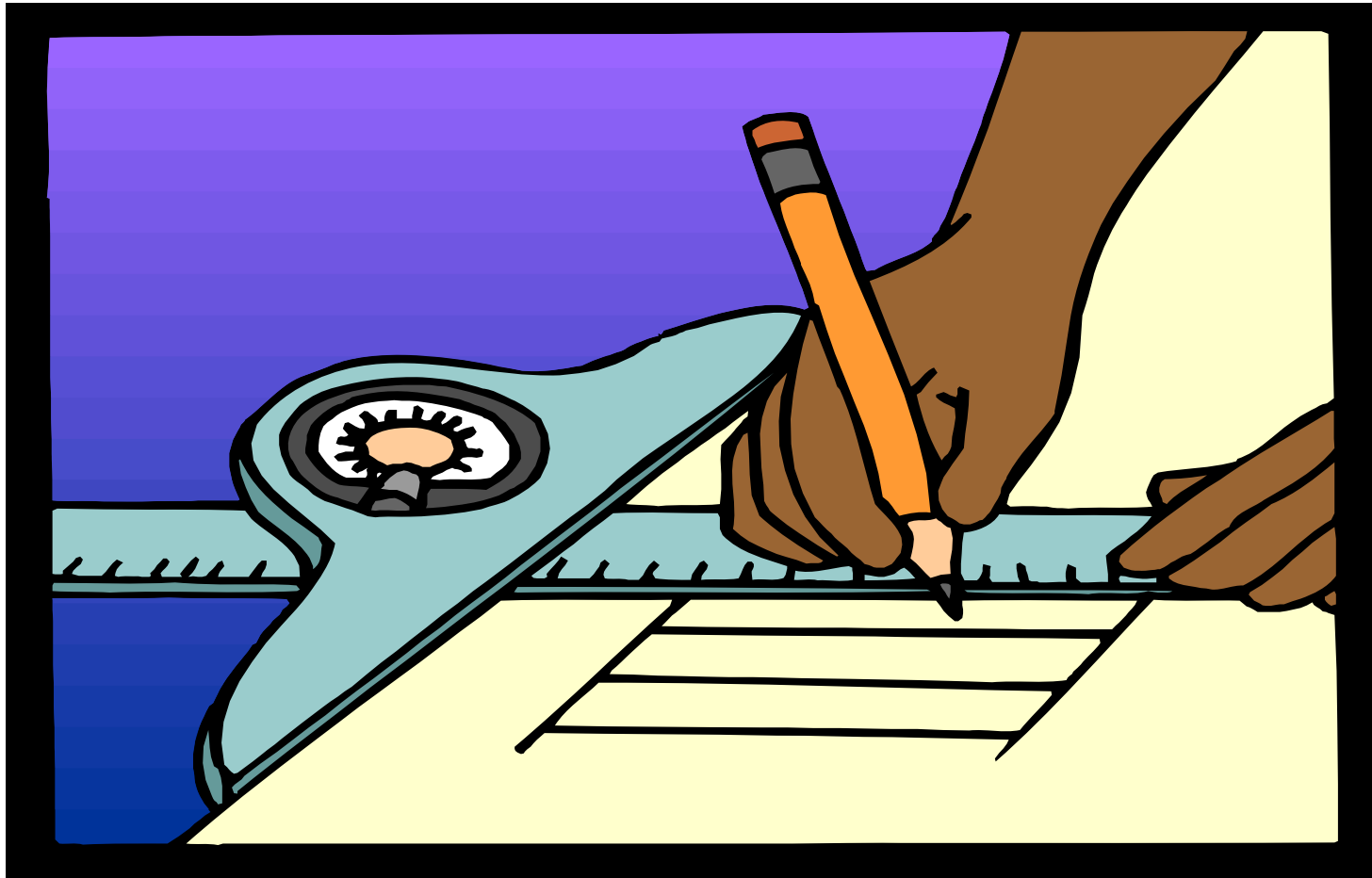


MDL Microscopy Completed East Corridor End

USF – Health Facilities Planning and Construction Other Project Scheduled for October 2008 Completion

- **USF HEALTH (IT) Notification Monitors (Budget - \$87,000)
Funding Source – PECO 07-08**
- **COPH Install Additional Security Camera (Budget \$10,000) Funding Source PECO 07-08**

Design & Development Phase Projects



USF – Health Facilities Planning and Construction

Update and Reconfigure HSC Fire Alarm System

Project Mgrs: Stan Douglas & Maher Oueini



Picture of Main HSC Fire Alarm Panel

- **Scope:** Project involves a redesign and updating the current antiquated fire alarm system for MDC, MDL, MDA, & MDE. Design package will be developed w/ phased construction delivery.
- **Status:** Design Complete (Construction will be executed in phases)
- **Budget:** \$71,000
- **Funding Source:** PECO 07-08

USF – Health Facilities Planning and Construction

V. A. Pedestrian Walkway Facility Repairs

Project Manager: Stan Douglas



View of Skyway Underside

- **Scope:** Work involves concrete restoration, crack repair, strengthening of existing walkway structure
- **Status:** Design 95% complete
- **Budget:** Design Fees currently \$54K. Construction cost estimate ~ \$300K (VA to share cost)
- **Funding Source:** Capital Renewal/PECO 07-08

USF – Health Facilities Planning and Construction

MDC Replace Vivarium Boilers – PM Oscar Figueroa/Stan Douglas



Picture of existing boilers

- **Scope:** Replace 2-40 hp boilers for cage wash down area
- **Status:** Design Phase
- **Budget:** \$100,000
- **Cost Estimate:** \$150,000
- **Funding Source:** PECO 07-08

Programming/Planning Phase Projects



USF – Health Facilities Planning and Construction

MDL Upgrade Anatomy Lab

Project Mgr: Stan Douglas



Picture of Current Anatomy Lab

- **Scope:**
Refurbish/renovation/
upgrade existing
lab/office/prep spaces to
support academic vision
of the medical school
- **Status:**
Planning/Programming
(Customer's Program
Documents Pending)
- **Budget: \$60,000**
- **Funding Source: PECO
07-08**

USF – Health Facilities Planning and Construction

MDC Expand USF HEALTH IT Server Room

Project Mgr : Stan Douglas/Maher Oueini



- **Scope:** Reconfigure and increase the size of the current IT Server room to accommodate HEALTH IT expansion.
- **Status:** Programming
- **Budget:** TBD
- **Funding Source:** TBD

Picture of existing Network Ops Center

USF – Health Facilities Planning and Construction

Other Key Projects in Programming/Development Phase

- MDL Install Hyperbaric Lab Tank Farm & Lab Modifications – (Cost Estimate in Development) Funding Source – Dept/PECO
- MDA 1200 Renovate USF HEALTH Auditorium – Cost Estimate \$122,601 Funding Source PECO 07-08
- COPH Replace Cage Washer (Cost Estimate TBD) Funding Source - Dept
- MDC Evaluate HR Space for Educational Affairs (Cost Estimate TBD) Funding Source TBD
- MDC 3045, 3026, & 3030 Research Lab Renovations – Cost Estimate \$40,000 Funding Source PECO 07-08

Recently & Earlier Completed Renovation Projects



USF – Health Facilities Planning and Construction

MDT Lecture/Classroom 1100

Project Mgr – Maher Oueini



- **Scope:**
Renovate/upgrade lecture space w/ new finishes and electronics package
- **Status:** Construction complete
- **Budget:** \$87,000
- **Actual Cost:** \$66,578.00
- **Funding Source:** PECO 07-08

MDT Classroom 1100 newly renovated

USF – Health Facilities Planning and Construction

MDC Renovate Lab/office spaces 2029-2036

Project Mgr : Stan Douglas



- **Scope: Reconfigure ~ 1100 SF of existing office/lab suite for Pathology Dept**
- **Status: Construction Complete**
- **Budget: \$200,000**
- **Actual Cost: ~ \$230,000**
- **Funding Source: PECO 07-08**

Picture of renovated lab Space

USF – Health Facilities Planning and Construction

MDC Renovate Various Lab/office spaces

Project Mgr : Stan Douglas



Renovated MDC 3012/3015 Lab

- **Scope:**
Renovate/Refurbish lab and study areas MDC 3012 & 3015, respectively for Molecular Medicine Dept.
- **Status:** Construction complete
- **Budget:** \$100,000
- **Actual Cost:** \$115,755
- **Funding Source:** PECO 07-08

USF – Health Facilities Planning and Construction

List of Other Completed Projects and Final Cost

- MDC Refurbish AHU #6 - \$41,682 (Budget \$50,000) PECO 07-08
- MDC 3111 Flow Lab Renovation - \$47,127 (Budget \$80,000) PECO 06-07
- MDC Lab 4028 Renovation - \$14,694 (n/a) PECO 06-07
- MDL 1005 Classroom/Lecture Room Renovation - \$310,561 (Budget \$320,000) PECO 06-07
- COPH Lab Renovations - \$247,000 - PECO 05-06
- MDC 1031 Business Office Renovation - \$55,898 (Budget \$50,000) Dept Funding
- HSC Infra-Structure Repair VA Skyway Roof Ridge Cap - \$47,369 (Budget \$50,000) PECO 06-07

If your department's project is not shown or listed in this report...the details of the project scope are in development and will be included in the next update.

Thanks 😊