

FY 08-09 PECO Minor Renovations Projects

	College/Department	Contact	Project Description	Mission	Location	Estimated Cost	Committee Recommendation	Comments
STATUTORY HEALTH/SAFETY PROJECTS								
1	HSC Facilities	Stan Douglas	Fire Alarm system (Phase II)	Health & Safety	USF Health	\$83,686		
					TOTAL	\$83,686		
COMMITTEE APPROVED PROJECTS								
1	HSC Facilities	Stan Douglas	Contingency Funds	Facilities Support	USF Health	\$75,000		
2	Physical Therapy, COM	Dr. William S. Quillen	Teaching laboratory enhancement	Education	MDT 1010 and 1027	\$35,000		Room divider, cost estimate reduced to \$35K fr \$65K. HSC Facilities to develop a lower cost option.
3	Physical Therapy, COM	Dr. William S. Quillen	Create a safe patient handling suite	Education	MDT 1010	\$19,000		
4	Physical Therapy, COM	Dr. William S. Quillen	Create bench laboratory space	Research	MDT 1011/1011A/1011B	\$112,000		
5	USF Health Shimberg Library	Beverly Shattuck	Replacement of north and south entrance doors	Safety/Security	MDC 1200	\$20,000		
6	Psychiatry, COM	Robert Mullen	Expansion of patient front desk	Increased revenue	Silver Child Develop. Ctr	\$63,000		
7	Molecular Medicine, COM	Dr. Burt Anderson	Enhancements/renovations to bring USF COM Biosafety Level-3 Laboratory in Compliance with the CDC Select Agent Program	Research	MDC 3530	\$71,174		Estimate increased from \$44.1K after initial project walk thru
8	Educational Affairs, COM	Dr. Alicia Monroe	Renovation of MDC 1058-1062 & MDC 1066	Education	MDC 1058-1062, 1066	\$0		May receive LVH program funding -\$125,000
9	Educational Affairs, COM	Dr. Alicia Monroe	Interprofessional learning space/Library renovation	Education	MDC 1200	\$124,000		
10	Educational Affairs, COM	Dr. Alicia Monroe	USF Health Auditorium renovations (phase 2)	Education	MDA 1200	\$80,000		
11	Pathology & Cell Biology	Dr. David Birk	MDC Lab Renovation Phase II	Research	MDC 2030, 2030A, 2027, 2027A, 2026	\$0		Possible funding from other program once est. determined Work will cost ~ \$75K
12	College of Public Health	Jay Evans	Central Heat for COPH/NEC lab space	Research	NEC	\$30,000		
13	USF HEALTH IT	Jim McKenzie	HSC Server Room Upgrades	IT Support	MDC 1066	\$100,000		
14	USF HEALTH	Deb Warren	Renovate Dermatology Lab	Clinical	MDC	\$24,000		
					TOTAL*	\$753,174		
					Grand Total	\$836,860		
Note: All costs will be validated by Facilities Department								