

## FY 10-11 PECO Minor Renovations Projects

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College/Department	Program Contact	Project Title	Mission	Location	Estimated Cost	Accumulative Budget Total	Brief Project Description	Comments	
1	Office of Operation and Facilities Mgmt (OFM)	Stan Douglas	Install Fire Protection Sprinkler System in MDC Facility	Safety	MDC Phase I Facility (80,000 SF)	\$160,000	\$160,000	Safety improvement project represents 10% (+) of program allocation	
2	Facilities (OFM)	Stan Douglas	Replace HVAC Air Handler Unit	Infrastructure Support	MDC Phase II	\$125,000	\$285,000	Project replaces aged and worn-out AHU	Existing AHU too old and worn to support new instructional technology suite
3	Facilities (OFM)	Stan Douglas	Remodel Public/Staff Bathrooms	Infrastructure Support	MDC Facility	\$100,000	\$385,000	Project refurbishes all 1972 vintage bathroom finishes and corrects ADA issues	Total construction project cost is estimated @ \$550,000. This project will be executed in phases
4	Facilities (OFM)	Stan Douglas	Infrastructure Support Contingency	Infrastructure Support	USF Health Campus	\$100,000	\$485,000	\$\$s set aside for HSC facility upkeep and support	
5	Facilities (OFM)	Stan Douglas	COM Improvement Project Supplementals	Infrastructure Support	MDA, MDL, & MDN	\$75,000	\$560,000	\$\$s set aside for major COM project overruns	There are current design and construction overruns that will require supplemental funding
6	Molecular Pharmacology & Physiology	Dr. Marty	Renovation of Administration suite	Research	MDC 3147, 3147A, 3148, 3150	\$62,000	\$622,000	Project will expand Dept Chair and administrators offices to support student growth	
7	Molecular Pharmacology & Physiology	Dr. Marty	Chair recruitment - update area to attract best candidate	Research	MDC 3025, 3027, MDC Labs 3014, 3026, 3120.	\$105,000	\$727,000	Refurbish space for new Chair Recruitment	
8	Nanomedicine Core Facility	Dr. Marty	Create nanomedicine core for nanomedicine research	Research	MDC 4144, 4155	\$20,000	\$747,000	Create nanomedicine core facility	
9	Update Oldest Labs	Dr. Marty	Update oldest labs to attract new faculty	Education	MDC 4101, 4136, 4137, 4138	\$60,000	\$807,000	Update and refurbish 1972 vintage labs	
10	Pathology & Cell Biology	Dr. Marty	Renovation of Administration suite	Research	MDC 2139, 2140, 2141, 2142	\$41,000	\$848,000	Project to refurbish current Chair's office/suite spaces	
11	Physical Therapy, COM	Dr. William S. Quillen	Teaching classroom enhancement (additional ceiling retractable electrical outlets)	Education	MDT 1006	\$15,000	\$863,000	Project will allow maximum flexibility of teaching space	OFM estimates \$5,993.00...hanging them from ceiling is not desirable...will develop better option
12	Physical Therapy, COM	Dr. William S. Quillen	SPTRS Front Entrance Makeover	Education	MDT Front Entrance	\$130,000	\$993,000	Project will improve front entrance of MDT Program	Initial est submitted \$50K
13	Physical Therapy, COM	Dr. William S. Quillen	SPTRS Spaces Painting and Carpeting Makeover	Education	MDT	\$140,000	\$1,133,000	New carpet and painting make over for ~ 25,000 SF of MDT classrooms, labs, and offices	OFM suggest phasing work; submitted cost est. - \$75K. OFM actual estimate for all \$275K
14	Ophthalmology	Seena Salyani	USF Eye Institute Exterior Makeover	Education	MDO	\$50,000	\$1,183,000	Project will provide much needed interior and exterior facility improvements to MDO building	Budget will likely be higher...however, will work w/ contingency and other HSC \$\$s to accomplish
15	College of Nursing	Anne Phillips	Nursing Infrastructure, Collaboration & Efficiency (NICE)	Education	MDC 1010, 1011	\$15,500	\$1,198,500	Renovate rooms 1002, 1010, & 1011	
16	College of Nursing	Anne Phillips	Restore Lives for Disabled Vets	Education	MDN 3062, 3063	\$25,000	\$1,223,500	Renovate space to house \$2.1 M grant program to improve lives for millitray vets	50% of cost is for furns and camera systems
17	College of Public Health	Jay Evans/Dr. Julie Baldwin	Create a four work station cubicle	Research	LRC first floor	\$20,000	\$1,243,500	Install 4 new workstation areas in CDPH	OFM cost for previous cubicle install is ~ \$4K per cube
18	Internal Medicine	Dr. Shyan Mohapatra	Renovation of Nanomedicine Research Center Core	Research	MDC 2536, 2537, MDC Labs 2519, 4544, 4554, 4555, 4556	\$100,000	\$1,343,500	Convert existing Lab space into new Nanomedicine Core Facility	Project is same request as project #8...will use \$\$s identified in #8 to design and develop construction package
19	Byrd Institute	Jessica Banko	Retrofit ALZ first floor clinic, research area and pathway approach from parking lot (ADA)	Safety	ALZ	\$0	\$1,343,500	Project will make walkway and pathways safer for patients	Completed with Dept funds
20	Physical Therapy, COM	Dr. William S. Quillen	SPTRS Outdoor Patio	Education	MDT	\$104,000	\$1,447,500	Project will refurbish 3500 SF of patio space	
21	USF Health IT	Tim Bulu	Update data connectivity in three floor section	Information Technology support	MDT	\$0	\$1,447,500	Recable MDT Facility	Cable only job...IT PECO funding is required
22	Faculty and Academic Affairs	Dr. John Curran	Update outdated appearance of area	Education	MDC 900-910	\$0	\$1,447,500	Refurbish and update existing office suite spaces area	Not required as we will relocate unit to remodeled old clinic area
23	VA/USF Health Pedestrian Walkway	Stan Douglas	Repair and Refurbish Pedestrian Bridge Structure	Infrastructure Support	Skyway Over Bruce B. Downs Roadway	\$550,000	\$1,997,500	Project awaiting PECO Infrastructure funding. Design for necessary repair and restoration work has been completed. Work consist of concrete repairs along replacement of certain structure components	Main Campus PPD/FPC requested HSC OFM manage this project in 2008. Since that time OFM coordinated completion of design package, but has not received substantial funding to proceed with construction
<b>CURRENT PROGRAM TOTAL</b>						<b>\$1,997,500</b>			
<i>Note: All costs have been validated by Facilities Department (OFM)</i>									