

Details Driving GME Finances

Sue Middleton, MHA

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UNIVERSITY OF SOUTH FLORIDA

USF GME Big Picture

PD Funds \$4,000,000 \$64 Million

Sources

E/G Funds \$345,000

Credentialing

\$30,000

Dean' Office \$75,000 **Affiliates**

\$60,000,000





Ensuring Fiscal Solvency

- Maintain continued accreditation
- Set up IRIS data to allow affiliates to bill CMS and other federal and state payment sources
- Provide data in a timely fashion for audits and state/federal requests (be responsive)
- Provide accurate invoices in a timely fashion to affiliates



Set Up IRIS Data

- Collect and input into New Innovations:
 - Full legal name
 - Social Security #
 - Medical school name and graduation date
 - ECFME #/Certificate Date
 - All prior training programs with locations and dates
 - PGY year





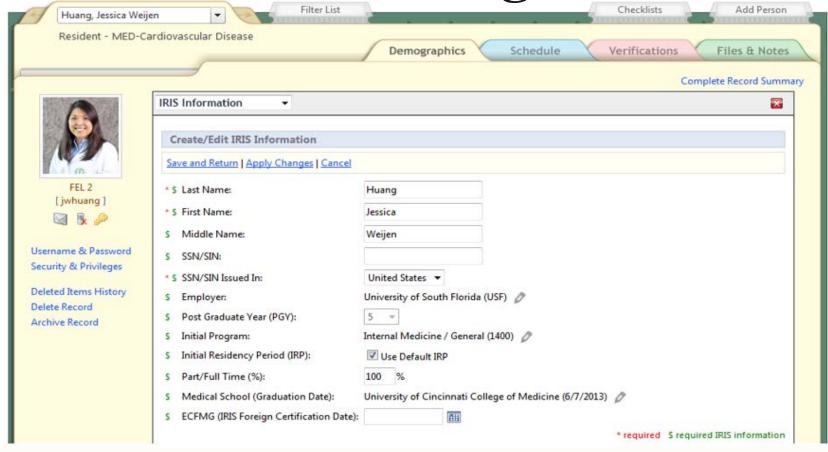


IRIS Data Timeline

- Collect needed data at on-boarding
- Set up data in New Innovations
- Audit data in July prior to first bill



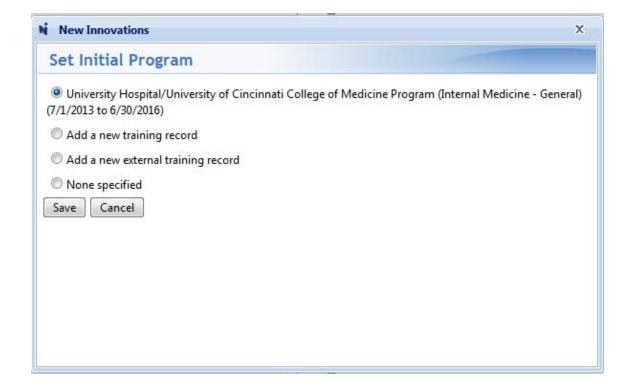
IRIS Page



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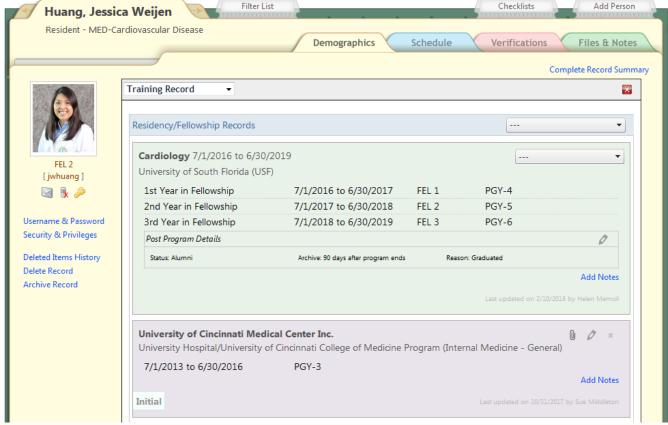


Set Initial Program Page





Training Record Page



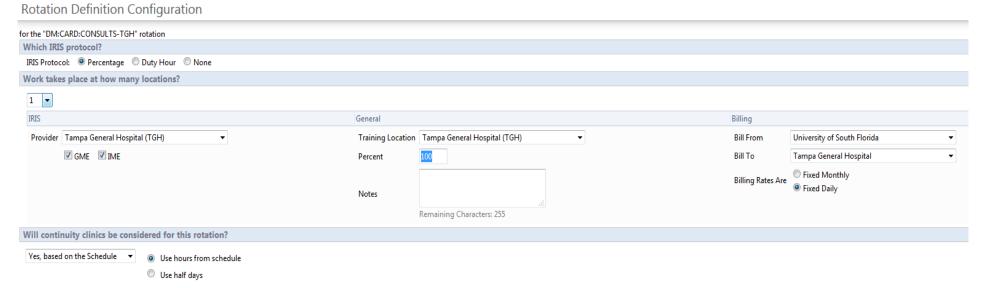


Ensure Correct Rotation Set Up

- All 800+ rotation must have accurate:
 - Physical address
 - Defined activity
 - IME and DME flags
 - Mapping to a payer (Affiliate)



Rotation Mapping





Resident Time Claimable for DME and IME

DME IME

Within Hospital Walls	Non Hospital Owned Clinic
Trainee in Patient Care	Trainee in Patient Care
Vacation/Sick	Vacation/Sick
Didactic	Didactic (since 2009+)
Patient-related Research	NO Research

Note: Text in *italics* indicates language in the ACA.

Within Hospital Walls	Non Hospital Owned Clinic
Trainee in Patient Care	Trainee in Patient Care
Vacation/Sick	Vacation/Sick
Didactic (since 1983+)	NO Didactic
NO Research (after 2001+)*	NO Research

^{*} The ACA clarifies that IME research time does not count after October 1, 2001



Example-Rotation Set IME and DME Flags

- IM wants to set up two new rotations
 - Fitness evaluations in Middleton High School 1 half day a month
 - Didactics in the USF Library once a week for 2 hours



What's The Process To Get A New Rotation?

- Complete new rotation form to request the funding
- If approved, GME sets up the rotation with payer and DME/IME flags set



UNIVERSITY OF SOUTH FLORIDA GRADUATE MEDICAL EDUCATION NEW ROTATION/ASSIGNMENT REQUEST FORM

Program Name:			
Rotation/Assignment Name:			
New Rotation	OR	Replacing an Existing	Rotation
Nature of Rotation/Assignment:			
Patient Care Didactics	Research	Effective Start Date:/	/
Explain % of time didactics and/or resear	rch, if applic	able:	
Description:			
Training Physical Location (name and a	ddress):		
PGY Level: Funding Source F	TEs: F	Funding Source:	
Will the residents be receiving credit tov	wards Board	Certification while on this rota	tion? Yes / N
SIGNATURE:			
Program Director Name	— <u>ī</u>	Program Director Signature	Date
TO BE COMPLETED BY GME OFFICE			
TO BE COMPLETED BY GME OFFICE Select whether GME, IME or both are of	claimable for	this rotation. GME	IME
Select whether GME, IME or both are of	ram's residen	ts at this training location?	
Select whether GME, IME or both are of the select whether provider funding this program is any other provider funding this program.	am's residen	ts at this training location?	

USF

What Are DME Payments Intended To Cover?

For costs directly related to educating residents:

- Residents' stipends/fringe benefits
- Faculty salaries/fringe benefits
- Other direct costs



What Are DME Payments Intended To Cover?

For costs directly related to educating residents:

- Allocated overhead costs
- Residents must be in ACGME approved program or pre-req. for ABMS certification
- Residents/Fellows cannot bill



Indirect Medical Education (IME)

- Compensates teaching hospitals for higher inpatient operating costs due to:
 - Unmeasured patient complexity not captured by the Diagnosis Related Group (DRG) system
 - Other operating costs associated with being a teaching hospital (lower productivity, standby capacity, etc.)
- Percentage add-on payment to basic Medicare per case (DRG) payment



What Is The 64\$ Million Used For?

- GME Staff (Direct payment)
- Program Directors (Indirect/extra contracts)
- Coordinators (Not covered)
- Educational Expenses (Separate payment 2016)
- Resident Salary, Benefits (Direct Payment)
- New Innovations and Accreditation Fees (Direct payment)



Ask Your Questions

- Salary coverage? PD/Coordinator/Other
- Educational funds?
- Billing?





