Details Driving GME Finances

Sue Middleton, MHA
USF GME Big Picture

$64 Million Sources

- PD Funds $4,000,000
- E/G Funds $345,000
- Dean’ Office $75,000
- Credentialing $30,000
- Affiliates $60,000,000
Ensuring Fiscal Solvency

• Maintain continued accreditation
• Set up IRIS data to allow affiliates to bill CMS and other federal and state payment sources
• Provide data in a timely fashion for audits and state/federal requests (be responsive)
• Provide accurate invoices in a timely fashion to affiliates
Set Up IRIS Data

- Collect and input into New Innovations:
  - Full legal name
  - Social Security #
  - Medical school name and graduation date
  - ECFME #/Certificate Date
  - All prior training programs with locations and dates
  - PGY year
I CAN'T ENTER DATA

I APPEAR TO HAVE BROKEN MY MOUSE
IRIS Data Timeline

• Collect needed data at on-boarding
• Set up data in New Innovations
• Audit data in July prior to first bill
Set Initial Program Page

- University Hospital/University of Cincinnati College of Medicine Program (Internal Medicine - General) (7/1/2013 to 6/30/2016)
- Add a new training record
- Add a new external training record
- None specified

[Save] [Cancel]
### Training Record

#### Residency/Fellowship Records

<table>
<thead>
<tr>
<th>Program Details</th>
<th>Date Range</th>
<th>Year</th>
<th>Specialty</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cardiology</strong></td>
<td>7/1/2016 to 6/30/2019</td>
<td>2016-2019</td>
<td>PGY-4</td>
</tr>
<tr>
<td>1st Year in Fellowship</td>
<td>7/1/2016 to 6/30/2017</td>
<td>2016-2017</td>
<td>FEL 1</td>
</tr>
<tr>
<td>2nd Year in Fellowship</td>
<td>7/1/2017 to 6/30/2018</td>
<td>2017-2018</td>
<td>FEL 2</td>
</tr>
<tr>
<td>3rd Year in Fellowship</td>
<td>7/1/2018 to 6/30/2019</td>
<td>2018-2019</td>
<td>FEL 3</td>
</tr>
</tbody>
</table>

**University of Cincinnati Medical Center Inc.**

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<tr>
<td>University Hospital/University of Cincinnati College of Medicine Program (Internal Medicine - General)</td>
<td>7/1/2013 to 6/30/2016</td>
<td>PGY-3</td>
</tr>
</tbody>
</table>

**Last Updated on 2/20/2019 by Helen Memoli**
Ensure Correct Rotation Set Up

- All 800+ rotation must have accurate:
  - Physical address
  - Defined activity
  - IME and DME flags
  - Mapping to a payer (Affiliate)
Rotation Mapping

Rotation Definition Configuration

for the "DM: CARD: CONSULTS-TGH" rotation

Which IRIS protocol?

- Percentage
- Duty Hour
- None

Work takes place at how many locations?

1

General

Provider: Tampa General Hospital (TGH)

- GME
- IME

Training Location: Tampa General Hospital (TGH)

Percent: 100%

Notes:

Remaining Characters: 255

Billing

Bill From: University of South Florida

Bill To: Tampa General Hospital

Billing Rates Are:
- Fixed Monthly
- Fixed Daily

Will continuity clinics be considered for this rotation?

Yes, based on the Schedule

- Use hours from schedule
- Use half days
## Resident Time Claimable for DME and IME

<table>
<thead>
<tr>
<th></th>
<th>DME</th>
<th>IME</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Within Hospital Walls</strong></td>
<td><strong>Non Hospital Owned Clinic</strong></td>
<td><strong>Within Hospital Walls</strong></td>
</tr>
<tr>
<td>Trainee in Patient Care</td>
<td>Trainee in Patient Care</td>
<td>Trainee in Patient Care</td>
</tr>
<tr>
<td>Vacation/Sick</td>
<td>Vacation/Sick</td>
<td>Vacation/Sick</td>
</tr>
<tr>
<td>Didactic</td>
<td><em>Didactic (since 2009+)</em></td>
<td><em>Didactic (since 1983+)</em></td>
</tr>
<tr>
<td>Patient-related Research</td>
<td><strong>NO Research</strong></td>
<td><strong>NO Research</strong></td>
</tr>
</tbody>
</table>

Note: Text in *italics* indicates language in the ACA.

* The ACA clarifies that IME research time does not count after October 1, 2001
Example-Rotation
Set IME and DME Flags

- IM wants to set up two new rotations
  - Fitness evaluations in Middleton High School 1 half day a month
  - Didactics in the USF Library once a week for 2 hours
What’s The Process To Get A New Rotation?

• Complete new rotation form to request the funding
• If approved, GME sets up the rotation with payer and DME/IME flags set
UNIVERSITY OF SOUTH FLORIDA
GRADUATE MEDICAL EDUCATION
NEW ROTATION/ASSIGNMENT REQUEST FORM

Instructions: Programs complete the top section of this form for requesting a new rotation or assignment.

Program Name: ________________________________

Rotation/Assignment Name: ________________________________

New Rotation OR Replacing an Existing Rotation

Nature of Rotation/Assignment:
Patient Care Didactics Research Effective Start Date: ___/___/______

Explain % of time didactics and/or research, if applicable:

Description: ____________________________________________

Training Physical Location (name and address):

PGY Level: ______ Funding Source FTE: ______ Funding Source: ______________________

Will the residents be receiving credit towards Board Certification while on this rotation? Yes / No

SIGNATURE:

Program Director Name __________________ Program Director Signature __________________ Date __________________

TO BE COMPLETED BY GME OFFICE

Select whether GME, IME or both are claimable for this rotation. GME IME

Is any other provider funding this program’s residents at this training location? Yes / No

Provider: ________________________________________________

GME Director Name __________________ GME Director Signature __________________ Date __________________

Site/Funding Source Rep. Name __________________ Site/Funding Source Rep. Signature __________________ Date __________________

Revised July 2017
What Are DME Payments Intended To Cover?

For costs directly related to educating residents:
• Residents' stipends/fringe benefits
• Faculty salaries/fringe benefits
• Other direct costs
What Are DME Payments Intended To Cover?

For costs directly related to educating residents:

• Allocated overhead costs
• Residents must be in ACGME approved program or pre-req. for ABMS certification
• Residents/Fellows cannot bill
Indirect Medical Education (IME)

• Compensates teaching hospitals for higher inpatient operating costs due to:
  – Unmeasured patient complexity not captured by the Diagnosis Related Group (DRG) system
  – Other operating costs associated with being a teaching hospital (lower productivity, standby capacity, etc.)

• Percentage add-on payment to basic Medicare per case (DRG) payment
What Is The 64$ Million Used For?

• GME Staff (Direct payment)
• Program Directors (Indirect/extra contracts)
• Coordinators (Not covered)
• Educational Expenses (Separate payment 2016)
• Resident Salary, Benefits (Direct Payment)
• New Innovations and Accreditation Fees (Direct payment)
Ask Your Questions

• Salary coverage? PD/Coordinator/Other
• Educational funds?
• Billing?
The End