

Morsani College of Medicine  
**Faculty Council Meeting**  
Tuesday, February 27, 2018  
**Meeting Minutes**

**I. Appointment, Promotion and Tenure Update – Valerie M. Parisi, MD, MPH, MBA**

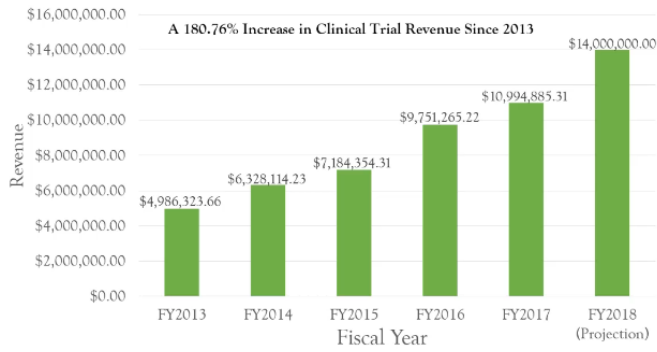
Dr. Parisi update:

- First round of data from the 2017-2018 cycle; first time using the new guidelines
- 64 completed applications for promotion and/or award of tenure – more than any other year
- MCOM – 35 applications; Moffitt – 29 applications
- Promotion to Associate – 45; with 16 using the new guidelines
- Promotion to Professor – 19; with 5 using the new guidelines
- Application for tenure – 1 using the new guidelines – who went under the Departmental Guidelines
- 64 applications; 55 recommendations for promotion
- Denials – 11 denials; Chairs are invited to appeal; 6 Chairs appealed; 1 denial was overturned;
- Denials after appeal – 10; of these 3 faculty candidates appealed to Dr. Lockwood; Dr. Lockwood overturned all 3 of these denials and made recommendation for promotion
- Denials – original 11, Dr. Parisi reviewed dossiers; faculty with good careers and who met criteria, even if their dossier was confusing because of the new vs. current guidelines were overturned. Those whose denial was not overturned did not clearly meet the criteria. Chairs are notified in detail the reasons why promotion is not recommended.
- 2018-2019 cycle faculty can choose current or new guidelines; final year for this choice.
- Please contact OFAA for guidance, direction and education when making decision to select guidelines; completion of application
- Revision of guidelines – criteria is based on faculty survey; looked at peer institutions; department specific criteria was approved by collegiate APT Committee

**II. Core Services: Biostatistics and Epidemiology/Update on Clinical Research – Stephen B. Liggett, MD**

- Biostats Core Services – several names; created by concern that faculty were not aware of where to get statistical assistance; this for all of USF Health
- Power analysis – be precise in proposals
- Step 1: go to health.usf.edu, go to Research
- Step 2: go to Core Services
- Biostatistics and Epidemiology Core page; user can use MCOM or COPH Core
- MCOM has 3 faculty and staff to provide services and paid by Office of Research
- MCOM Research Methodology & Biostatistics Center: Available Services: provide information to open your service request
- \$150,000 in consultation fees provided by Dr. Lockwood
- Provide feedback after using this service
  
- USF Health Clinical Research Center – MCOM clinical research center for many years; too small, will be expanded; 12 exam rooms; with flexibility to arrange room set up; 4<sup>th</sup> floor of Morsani; 3x the space; 4,00 square feet; cost \$900,000; goal to increase revenue to \$20M by FY2019
  
- Fiscal Year Comparisons: Clinical Trial Revenue

## Fiscal Year Comparisons: Clinical Trial Revenue



## Clinical Trial Revenue by Department

Department	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
CV Sciences	\$ 434,882.82	\$ 271,166.48	\$ 283,262.83	\$ 1,030,728.23	\$ 581,168.28
Dermatology	\$ 335,261.90	\$ 562,151.37	\$ 449,500.32	\$ 542,058.85	\$ 323,788.85
Diabetes Center	\$ 72,530.55	\$ 63,430.63	\$ 94,162.91	\$ 368,183.00	\$ 497,861.11
Internal Medicine	\$ 657,128.36	\$ 734,070.30	\$ 862,070.78	\$ 793,757.66	\$ 1,477,127.49
Molecular Pharm Phys	N/A	N/A	N/A	N/A	\$ 35,719.00
Neurology	\$1,407,784.74	\$2,106,140.95	\$2,417,108.08	\$3,434,447.30	\$ 3,784,329.55
Neurosurgery	\$ 166,189.50	\$ 32,510.41	\$ 131,993.43	\$ 187,289.10	\$ 82,488.90
OB/GYN	\$ 43,720.30	\$ 97,299.30	\$ 164,372.30	\$ 294,979.26	\$ 409,393.15
Ophthalmology	\$ 345,476.47	\$ 500,431.46	\$ 413,323.18	\$ 306,208.28	\$ 458,716.36
Orthopaedics	N/A	\$ 2,500.00	\$ -	\$ -	\$ 45,952.40
Otolaryngology	\$ 64,400.00	\$ 10,437.50	\$ 39,811.50	\$ 23,571.50	\$ 38,950.50
Pediatrics	\$ 357,900.32	\$ 634,931.72	\$1,007,069.04	\$1,065,166.00	\$ 1,088,545.24
Psychiatry	\$ 767,328.60	\$ 929,411.81	\$ 1,087,530.02	\$ 1,095,358.57	\$ 1,429,636.71
Radiology	\$ 11,919.48	\$ 1,419.00	\$ 4,910.54	\$ -	\$ 3,500.00
Surgery	\$ 321,908.62	\$ 362,213.30	\$ 229,239.38	\$ 609,517.47	\$ 759,540.77
<b>TOTAL EARNINGS</b>	<b>\$4,986,323.66</b>	<b>\$6,328,114.23</b>	<b>\$7,184,354.31</b>	<b>\$9,751,265.22</b>	<b>\$10,994,885.31</b>
Change over Prior FY	N/A	26.90%	13.53%	35.73%	12.75%

- Neurological services: bringing in more than \$3M; active drugs for MS are now being studied; not here to serve pharmacies; studies are done thoroughly and accurately to determine safety and effectiveness of drugs
- To negotiate a clinical trial – contracts are being negotiated every 2 days;
- 93 active PIs; 284 active industry funded clinical trials
- USF manages TGH clinical trials – to increase the yield; interesting set of trials; USF provided PIs, TGH received all the revenue; if USF is the PI trials are run through Morsani; Office of Clinical Research is both TGH and USF; revenue from TGH trials is about \$2; plan is to double that amount next year.

FY17 Industry-Sponsored Clinical Trial Earnings by Investigator (N=80)

Department	PI	FY17 Earnings	Department	PI	FY17 Earnings
Neurology		\$1,233,320	Ophthalmology		\$178,315
Psychiatry		\$851,850	Neurology		\$162,195
Neurology		\$779,307	Neurology		\$161,750
Neurology		\$552,549	Internal Medicine		\$147,711
Internal Medicine		\$509,899	Surgery		\$136,790
Neurology		\$509,971	Health Informatics Inst.		\$110,925
Pediatrics		\$477,343	Internal Medicine		\$114,143
Cardiovascular Sciences		\$332,737	Podiatrics		\$107,072
OB/GYN		\$332,738	Health Informatics Inst.		\$106,218
Dermatology		\$306,190	Internal Medicine		\$101,747
Pediatrics		\$273,384	Internal Medicine		\$86,095
Health Informatics Inst.		\$272,719	Surgery		\$75,183
Surgery		\$266,885	Neurology		\$72,735
Ophthalmology		\$261,311	Pediatrics		\$67,020
Surgery		\$250,773	Internal Medicine		\$61,031
Internal Medicine		\$215,403	Pediatrics		\$56,762
Psychiatry		\$214,146	Podiatrics		\$46,610
Psychiatry		\$188,196	Orthopedic Surgery		\$45,052
Neurology		\$183,003	Psychiatry		\$45,370

Dr. Parisi - Faculty Burnout – A committee/team will be created to address Faculty Burnout and options for providing relief to faculty.

To listen to the meeting in its entirety please go to:

<https://hscapture1.health.usf.edu/Panopto/Pages/Viewer.aspx?id=915163c9-24fa-4715-be57-3255b3957814>