USF – Health Science Center

Operations and Facilities Management (OFM)

Project Status Update
April 19, 2011

Stan Douglas
Director
Projects in Various Phases of Development
Scope: Major COM renovation involves creating additional small group learning spaces, improve exterior way-finding, and integrate existing courtyards into user learning and event programs...and also establish a main entry point “Front Door” to COM

Status: Phase I areas, Auditorium, Group Learning, & Anatomy under construction.

Const Budget: $5,000,000

Funding Source: Donations, CF, and PECO

Highlights of this project are featured on the next 8 slides
Scope: Specifically this major renovation project will involve creating new learning spaces in existing areas and improving the appearance of the HSC Campus. Focused areas of work are as follows:

- Reconfigure/Sub-Divide existing Auditorium and create several new classrooms
- Reconfigure existing student lab area to create new classroom layout (new Group Learning Area)
- Unite Lecture Halls 1096/97 by installing flexible wall system between halls
- Refurbish and Upgrade existing Anatomy Lab
- Improve Pedestrian Way-finding and Directional Signage in HSC District
- Improve and Upgrade both North and South Courtyards in HSC District
- Create new “front door” entrance for USF Health in HSC District

Work in these areas will be accomplished in a phased construction sequence and are highlighted in the next slide on the HSC Campus site plan.
USF Health Science Facility (COM) Improvements

- Microscopy Lab
- Overall HSC Project Site Improvement Plan
- Proposed Auditorium Renovation
- Convert Student Lab Area To Small Group Learning Space
- Anatomy Lab Renovation
- Combine Lecture Halls 1096 & 1097
- Proposal Location Of Possible New Auditorium
- Proposed Way-Finding Routes
- Layout of the HSC Primary College Of Medicine District Outlining Areas of targeted areas Of Renovations and Improvements
- Courtyard Improvements
- Create Small Group Learning Space in HSC Library
- Reconfigure Existing Auditorium – Create Learning Spaces
- Transform Courtyards
- Convert Existing Student Labs to Learning Spaces
- Refurbish Anatomy Lab

5/18/2011

Overall HSC Project Site Improvement Plan
Scope (Note): As mentioned, the project is now set-up in two (2) phases....which are as follows:

Phase I (Construction underway...scheduled for July/Aug 2011 completion)
- Reconfigure/Sub-Divide existing Auditorium and create several new classrooms
- Reconfigure existing student lab area to create new classroom layout (new Group Learning Area)
- Refurbish and Upgrade existing Anatomy Lab

Phase II (Construction start, after Phase I completion, date TBD 2012)
- Unite Lecture Halls 1096/97 by installing flexible wall system between halls
- Improve Pedestrian Way-finding and Directional Signage in HSC District
- Improve and Upgrade both North and South Courtyards in HSC District
- Create new “front door” entrance for USF Health in HSC District
USF Health Facility (COM) Improvements

Shows Future Sub-Divided Classroom Layout for Auditorium
Picture shows MDA Auditorium area under construction
USF Health Facility (COM) Improvements

Shows Current Student Lab Area Converted to Group Learning
USF Health Facility (COM) Improvements

Pictures show re-purposed Group Learning area under construction
USF – Health Facilities (COM) Improvements
MDL Upgrade Anatomy Lab
Project Mgrs: Stan Douglas/Walter Pestrak

- **Scope:** Refurbish/renovation/upgrade existing lab/office/prep spaces to support academic vision of the medical school
- **Status:** Pre-demolition (Customer’s Program Input Received). Project is part of planned major COM Renovation and Improvements Project
- **Budget:** Included in Improvements Budget
- **Funding Source:** Carry-Forward (CF), PECO Infrastructure & Donations
USF – Health Facilities Planning and Construction
Morsani 6th Floor Build-out
Project Facilitators: R. Green/FPC PM C. Kitzmiller/J. Jackson

- Scope: Build-out 6th floor shell space of Morsani facility. Most of the Clinic functions will be moved from existing north clinic (MDA) to Morsani. Now part of 5th floor shell space is also being considered for build-out.

- Status: Construction
- Target Completion: May-June 2011

- Budget: $7,000,000
- Funding Source: Donations, etc

Proposed 6th Floor Plan
USF – Health Facilities Planning and Construction
Create USF Health Welcome Center
Project Mgr : OFM Facilities Group

- **Scope**: Work involves gutting the existing north clinic space after relocating that function to Morsani facility. Space will be repurposed for HSC student support services, i.e., registrar, admissions, & financial aid. Area also be a place for students to gather and acquire career counsel.

- **Status**: Planning

- **Target Construction Start**: 6/2011

- **Budget Cost**: Announced after contract award

- **Funding Source**: Campus CF

Conceptual Rendering of Proposed Welcome Center and new USF Health Entrance
USF – Health Facilities Planning and Construction
Create USF Health Welcome Center
Project Mgr : OFM Facilities Group

Conceptual Rendering Shows Proposed Welcome Center Lobby

5/18/2011
USF – Health Facilities Planning and Construction
Transform Former MDC Media Center to Instructional Technology Spaces
Project Mgr: Shane Ross

- **Scope:** Refurbish interior finishes and reconfigure portions of the former Media Center spaces to support new USF Health Instructional Technology programs
- **Status:** Bid Pricing Phase
  Pricing includes necessary HVAC unit replacement
- **Budget:** $250,000
- **Funding Source:** Dept & PECO
- **Target Completion:** 5/2011

Picture shows new Floor Plan of Space
USF – Health Facilities Planning and Construction
Build-out Shell Space Johnnie Byrd Facility –
Project Facilitators: Dr. Dave Morgan/Stan Douglas

- **Scope:** Build-out 2\(^{nd}\) floor shell space area to create Alzheimer PET-scan clinical/research level. Floor plan layout to be determined

- **Status:** Design Completion

- **Budget:** TBD

- **Target Construction Completion:** 9/2011

- **Funding Source:** Donor & Research Program

Johnnie Byrd Facility Proposed 2\(^{nd}\) Floor Layout
USF – Health Facilities Planning and Construction
Build-out 5th Floor Shell Space Johnnie Byrd Facility – Project Mgr: Shane Ross

- Scope: Build-out 2nd floor shell space also includes building out 5th floor to accommodate functions being relocated from the 2nd floor
- Status: Construction
- Const. Cost: $303,000
- Target Completion: 9/2011
- Funding Source: Donor & Research Program

Johnnie Byrd Facility Existing 5th Floor Staging Materials
USF – Health Facilities Planning and Construction
MDC Infrastructure Project – Vivarium Upgrades
Project Mgr : Chris Pille

- Scope: Work involves remodeling Primate labs and staff work space
- Status: Construction
- Budget Cost: $25,000
- Funding Source: Department

Picture Shows Primate Lab Corridor
USF – Health Facilities Planning and Construction
Right-Size HSC Library Facility– Project Facilitators: Stan Douglas/Beverly Shattuck

- **Scope:** Project involves “re-sizing” HSC Library function to support all HSC Colleges, Schools, & depts….and determine required amount space to support the function. Any space deemed excess will be re-proposed for Student-Centered functions.

- **Status:** Secured Services of Health Science Library Consultant - Programming/Planning

- **Budget:** TBD

- **Target Completion:** TBD

- **Funding Source:** HSC CF

Johnnie Byrd Facility Existing First Floor Plan
USF – Health Facilities Planning and Construction
COPH Card Access System Redesign
Project Mgr: Maher Oueini

- **Scope:** Redesign of existing bldg card access system and tie new system into campus-wide network.
- **Status:** Pre-Construction
- **Budget:** $198,810
- **Funding Source:** Department

Picture of College of Public Health (COPH) Facility
USF – Health Facilities Planning and Construction
CMS 3rd Floor Minor Renovations - Project Mgrs: OFM Team

- **Scope:** Renovate or reconfigure 3rd floor to limit access to VP and redesign administrative support cubicles
- **Status:** Design Review
- **Budget:** TBD
- **Target Completion:** 6/2011
- **Funding Source:** CF

Conceptual Rendering of Break room Makeover
USF – Health Facilities Planning and Construction
MDC Establish New College of Pharmacy Program Offices
Project Mgr: Kemi Ogunsanwo

- **Scope:** Establish new Pharmacy Program office in existing MDC 2300 suite.
- **Status:** Construction Complete (Occupants in place). Only Final Lighting Improvement remain
- **Cost:** $391,783
- **Funding Source:** Dept Funding

Picture shows new College of Pharmacy Wall Image
USF – Health Facilities Planning and Construction
MDC Establish New College of Pharmacy Program Offices
Project Mgr: Kemi Ogunsanwo

Picture shows new College of Pharmacy Interior Finishes
USF – Health Facilities Planning and Construction
Install Art Work in MDN (Nursing) Rotunda
Project Mgr: Shane Ross

- **Scope**: Involves completing interior finishes & art work that will draw in outside landscape. Interior finish work includes completing terrazzo flooring and installing lights in the Rotunda.

- **Status**: Bid Phase

- **Cost**: $40,000

- **Completed**: 3/2011

- **Funding Source**: Nursing Dept and Original Bldg project budget

Picture shows actual Art piece and terrazzo flooring in place in Rotunda
USF – Health Facilities Planning and Construction
Improve MDN (Nursing) Interior Bldg Signage & Way-Finding
Project Mgr: Kemi Ogunsanwo

- **Scope:** Determine and develop interior signage, way-finding, display case installation plans for construction in Nursing Bldg.
- **Status:** Final Phase of Construction
- **Budget Est:** TBA
- **Target Completion:** 5/2011
- **Funding Source:** Nursing Dept

Picture Shows one of Nursing Bldg’s Installed Display Case System
USF – Health Facilities Planning and Construction
MDT Create Wet Laboratory Space
Project Mgr: Kemi Ogunsanwo

- **Scope:** Convert former MDT Dining facility into research laboratory space
- **Status:** Construction
- **Const Budget:** $153,553
- **Funding Source:** Carry-Forward 09-10

Picture MDT Lab Space Under Construction
USF – Health Facilities Planning and Construction
Install/Replace Exterior Facility Signage – Project Mgr: Shane Ross

- Scope: Install new exterior building signage and street frontage monument sign
- Status: Programming/Planning
- Budget: TBD
- Target Completion: 6/2011
- Funding Source: Department

Johnnie Byrd Facility Proposed Bldg Eastside Signage
PECO Projects
2010/2011
The following represents the list of approved PECO projects this year.

Total funding allocated for this year’s program is $1,243,600. Program funds has been released and project development work has started on these projects.

There were a total of 15 submissions for requested project work, most projects were approved. A summary of the entire PECO 2010/11 Program can be found at the following web-link:

http://health.usf.edu/ofm/reports.htm

However, the majority of those projects are listed on the next few slides.
USF – Health Facilities Planning and Construction
PEC0 2010/11

- MDC Renovation Admin (Pharm/Phys) Suite – (Budget $64K)
- MDC Create Nano-medicine Core – (Budget $20K)
- MDT Space/Area Make Over - (Budget $140K)
- MDN Renovate Rooms 1010/1011/1002 – (Budget $16K)
- MDN Renovation Space Disabled Vet Pgm – (Budget $25K)
- MDC Update Several Research Labs – (Budget $60K)
- MDO Exterior Entrance Make Over – (Budget $50K)
- MDC Install Fire Protection (Sprinkler Sys) – (Budget $160K)
- MDC Replace AHU (Inst Tech Spaces) – (Budget $150K)
- PECO Program Contingency – (Budget $100K)
USF – Health Facilities Planning and Construction
MDC Infrastructure Project – Install Fire Sprinkler System
Project Mgr : Maher Oueini

- **Scope**: Project involves installing sprinkler system on several floors of MDC Phases I & II facilities. This work supports improving building life safety and allows for open research lab remodeling in the facility.

- **Status**: Planning

- **Budget Cost**: $160,000

- **Funding Source**: Minor PECO

Picture Shows Existing MDC Fire Pump
USF – Health Facilities Planning and Construction
MDT Construct New Front Entrance
Project Mgr: Kemi Ogunsanwo

- Scope: Develop/Design new MDT School of PT Front Entrance
- Status: Design
- Const Budget: TBD
- Funding Source: PECO

Picture MDT Lab Existing Entrance
USF – Health Facilities Planning and Construction
MDC Infrastructure Project – Renovate Bathrooms
Project Mgr : Maher Oueini

- **Scope:** Work involves refurbishing and upgrading Bathrooms in the MDC Phase I & II complex
- **Status:** Planning
- **Budget Cost:** $189,000
- **Funding Source:** Minor PECO
Recently Completed Projects
USF – Health Facilities Planning and Construction
MDC Convert Former IT Space to Graduate Affairs Office
Project Mgrs: Maher Oueini/Shane Ross

Scope: Reconfigure space for Graduate Affairs Office staff

Status: Construction Complete

Cost: $298,991

Funding Source: CF 09-10 & Dept Funding

Picture Shows New Office Store Front
USF – Health Facilities Planning and Construction
MDT Teaching Laboratory Enhancement

Project Mgr: Shane Ross

- **Scope**: Sub-divide, with flexible partition, two (2) existing lecture rooms MDT 1010 and 1027,...and create the ability to transform space into two(2) small teaching spaces for each room.

- **Status**: Construction Completed

- **Construction Cost**: $64,507

- **Funding Source**: Carry-Forward 09-10

Picture of MDT 1010 Lecture Room Showing New Partition in Place
USF – Health Facilities Planning and Construction
MDC Infrastructure Project – Replace Air Handling Unit 16
Project Mgrs: Stan Douglas/Maher Oueini

- **Scope:** Replace currently undersized AHU #16 to support newly renovated spaces and programmatic growth. Funding is accomplished in conjunction with main campus Physical Plant Dept, who will also replace AHU #18 on the same MDC floor

- **Status:** Const Phase
- **Cost:** $189,000
- **Comp. Date:** Sept 2010
- **Funding Source:** CF 09-10 and Campus PECO Infrastructure

Picture Shows New AHU #16 in Place
If your department’s project is not shown or listed in this report...the details of the project scope are in development and will be included in the next update.

Thanks 😊