

FY 07-08 PECO Minor Renovations Projects

	College/Department	Contact	Project Description	Mission	Location	Estimated Cost	Committee Recommendation	Comments
STATUTORY HEALTH/SAFETY PROJECTS								
1	USF Health	Jim McKenzie	Enhancement of visual emergency notification transmission system	Health & Security	USF Health	\$62,560	\$62,560	
2	College of Public Health	Jay Evans	Installation of security cameras in COPH wet labs	Health & Security	COPH 1st and 2nd floors	\$10,000	\$10,000	
3	Other Projects	Stan Douglas	Fire alarm system (Phase 1)	Health & Security	USF Health	\$71,719	\$71,719	Remaining balance
					TOTAL		\$144,279	10% of total allocation of \$1,442,787
COMMITTEE APPROVED PROJECTS								
1	College of Medicine	USF Physical Plant	HSC Vivarium boiler replacement		MDC Vivarium	\$100,000	\$100,000	
2	College of Medicine	USF Physical Plant	Structural repair to pedestrian bridge		MDC	\$150,000	\$150,000	As directed by USF Physical Plant; additional \$150K to be funded by VA
3	College of Medicine	USF Physical Plant	Refurbish AHU #S4, S6		MDC	\$150,000	\$50,000	Refurbish 2 out of 6 AHUs
4	USF Health	Committee	Contingency Funds		USF Health	\$100,000	\$100,000	To pay for unexpected infrastructure renovations and/or repairs over budget
5	Pathology & Cell Biology	Dr. Santo Nicosia	Renovation of labs for new faculty recruit: Dr. Birk	Research	MDC 2031-2036	\$300,000	\$200,000	\$100K from Carry Forward
6	Molecular Medicine, COM	Dr. Solomonson	Renovation of office and lab space for faculty	Research	MDC 4007, 4008	\$20,000	\$20,000	MDC 4007 will be funded by 06/07 PECO funds
7	Molecular Medicine, COM	Dr. Solomonson	Installation of a biological safety cabinet in MDC 3010; replacement of fume hood in MDC 3026; replacement of wall/center bench w/sink in MDC 3030	Research	MDC 3010, 3026, 3030	\$40,000	\$40,000	
8	Physical Therapy, COM	Dr. Quillen	Priority #1: Classroom upgrade (wireless connectivity, install permanent seating assembly arrangement, etc)	Education	MDT 1100	\$87,000	\$87,000	
9	Signature Program - Neurosciences	Dr. Dave Morgan	Renovation of vivarium - Murine Behavior Core	Research	MDC 1312, 1314	\$34,000	\$34,000	
10	Educational Affairs	Dr. Bryan Bognar	Renovation of USF Health Auditorium (Phase I)	Education	MDA 1200	\$122,601	\$122,601	
11	College of Medicine	Dr. Bryan Bognar	Upgrades of Anatomy Laboratories	Education	MDL 1006-1012	\$60,000	\$60,000	
12	College of Medicine	Dr. Abdul Rao	Renovation of Lisa Muma Weitz Microscopy Lab; request of partial support (total \$800K)	Research	MDL 1015-1025	\$200,000	\$200,000	
13	College of Medicine	Dr. Robert Engelman	HVAC in COM and St. Pete vivarium and cage washer in St. Pete	Research	COM and St. Pete	\$285,462	\$136,000	Remaining funds yet to be identified
					TOTAL		\$1,299,601	Remaining total \$1,298,508
ADDITIONAL REQUESTS TO BE CONSIDERED IF THERE ARE REMAINING FUNDS								
1	Physical Therapy, COM	Dr. Quillen	Priority #2: Create a safe patient handling suite in SPTRS teaching laboratory	Education/Research	MDT 1010	\$15,000		This will be moved to approved list if funds are available
2	Physical Therapy, COM	Dr. Quillen	Priority #3: Create bench laboratory space in SPTRS- Phase 1	Research	MDT 1011,1011A,1011B	\$100,000		
3	Physical Therapy, COM	Dr. Quillen	Priority #4: Enhance teaching laboratory; install retractable dividers	Education	MDT 1010, 1027	\$51,000		
4	Molecular Pharm & Phys	Dr. Bruce Lindsey	Renovation of laboratory: installation of new benches/shelves	Research	MDC 3045	\$0		MDC 3045 will be funded by 06/07 PECO funds
5	Educational Affairs	Dr. Bryan Bognar	Renovation of Warm/Cold room into office space	Education	MDL 1041-1046	\$70,000		
6	College of Medicine	Dr. Jessica Banko	Re-activate cold room	Research	MDC	\$50,000		
					TOTAL	\$286,000		

Note: All costs will be validated by Facilities Department