

Establishing priorities

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Today's healthcare environment

Resources

Demands

People

Funding

Time

Patient satisfaction

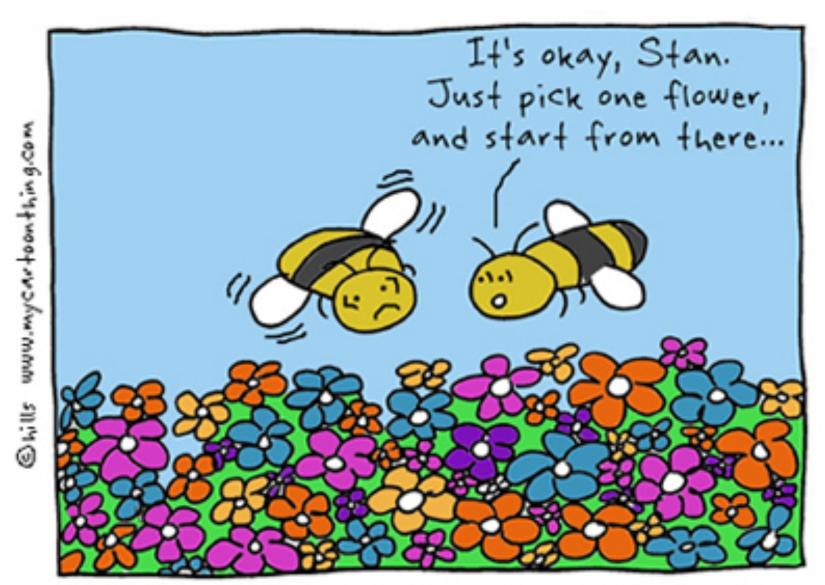
Patient safety

Quality of care

Penalties

Transparency

Are you feeling like Stan?



What is a Prioritization Matrix

- Sorts a diverse set of items based on order of importance
- Identifies relative importance by deriving a numerical value for the priority of each item
- Ranks items based on criteria your team deems important



"Hunting, gathering.... It's so hard to prioritize!"

Benefits of Prioritization Matrix

Quick & easy

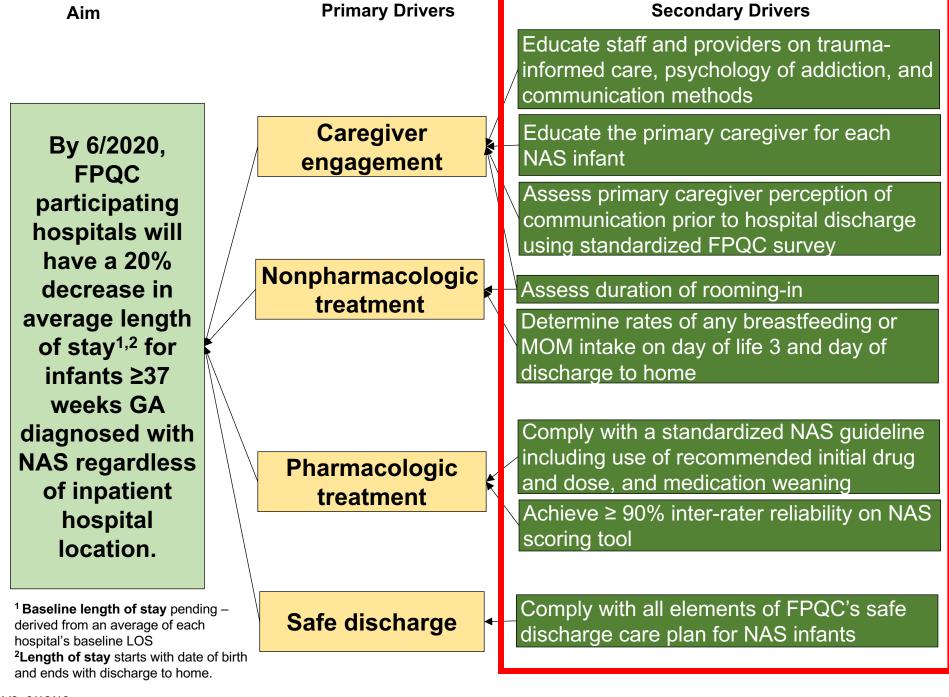
Structured & objective

 Achieve consensus on what to work on first

- Adaptable to many prioritysetting needs
 - Projects, services, personal,
 Pl initiative interventions...

The sweet spot





1. Determine interventions to be evaluated

- Left column: Potential interventions
- List secondary drivers from Key Driver Diagram

Intervention			
+ or -			
Education: Staff			
Education: caregiver			
Caregiver survey			
Rooming-in			
Breastfeeding			
Standardized guideline			
Inter-rater reliability			
Safe discharge care plan			

- 2. Determine your criteria & rating scale
 - What is important to you? (Choose 2-6 criteria)
 - Consider criteria in relation to your initiative's aim

Importance	Resource intensity
Mandate	Resistance
Value to customer	Complexity
Strategic alignment	

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 - Consider criteria in relation to your initiative's aim

Importance	Resource intensity
Mandate	Resistance
Value to customer	Complexity
Strategic alignment	

2. Determine your criteria & rating scale

- What is important to you? (Choose 2-6 criteria)
- Consider:
 - Should each value + or from total numerical value?
 - Should have same number + and values

Positive criteria	Negative criteria
Importance	Resource intensity
Mandate	Resistance
Value to customer	Complexity
Strategic alignment	

2. Determine your criteria & rating scale

Intervention	Importance Rank: 1-10	Customer Value <i>Rank: 1-10</i>	Resource Intensity <i>Rank: 1-10</i>	Resistance Rank: 1-10	
+ or -	+	+	-	-	
Education: Staff					
Education: caregiver					
Caregiver survey					
Rooming-in					
Breastfeeding					
Standardized guideline					
Inter-rater reliability					
Safe discharge care plan					

• Complete this as a team – more perspectives, consensus

Intervention	Importance Rank: 1-10	Customer Value <i>Rank: 1-10</i>	Resource Intensity <i>Rank: 1-10</i>	Resistance Rank: 1-10	
+ or -	+	+	-	-	
Education: Staff					
Education: caregiver					
Caregiver survey					
Rooming-in					
Breastfeeding					
Standardized guideline	+ 10				
Inter-rater reliability					
Safe discharge care plan					

Intervention	Importance Rank: 1-10	Customer Value Rank: 1-10	Resource Intensity <i>Rank: 1-10</i>	Resistance Rank: 1-10	
+ or -	+	+	•	-	
Education: Staff	+ 7				
Education: caregiver	+ 6				
Caregiver survey	+ 5				
Rooming-in	+ 9				
Breastfeeding	+ 3				
Standardized guideline	+ 10				
Inter-rater reliability	+ 8				
Safe discharge care plan	+ 4				

 "Customer" definition may change based on driver being evaluated. Team should have consensus on who "customer" is.

Intervention	Importance	Customer Value	Resource Intensity	Resistance	
	Rank: 1-10	Rank: 1-10	Rank: 1-10	Rank: 1-10	
+ or -	+	+	-	-	
Education: Staff	+ 7				
Education: caregiver	+ 6				
Caregiver survey	+ 5				
Rooming-in	+ 9	+ 10 (caregiver)			
Breastfeeding	+ 3				
Standardized guideline	+ 10				
Inter-rater reliability	+ 8				
Safe discharge care plan	+ 4				

Intervention	Importance	Customer Value	Resource Intensity	Resistance	
	Rank: 1-10	Rank: 1-10	Rank: 1-10	Rank: 1-10	
+ or -	+	+	-	-	
Education: Staff	+ 7	+ 8 (staff)	- 4	- 3	
Education: caregiver	+ 6	+ 5 (caregiver)	- 5	- 7	
Caregiver survey	+ 5	+ 6 (caregiver)	- 6	- 5	
Rooming-in	+ 9	+ 10 (caregiver)	- 10	- 2	
Breastfeeding	+ 3	+ 3 (infant)	- 8	- 6	
Standardized guideline	+ 10	+ 9 (staff)	- 7	- 8	
Inter-rater reliability	+ 8	+ 4 (staff)	- 2	- 4	
Safe discharge care plan	+ 4	+ 7 (infant)	- 1	- 1	

4. Prioritize the list of potential interventions

- Total scores negative scores are possible
- Prioritize in far left column

Intervention	Importance Rank: 1-10	Customer Value <i>Rank: 1-10</i>	Resource Intensity <i>Rank: 1-10</i>	Resistance Rank: 1-10	SCORE	
+ or -	+	+	•	-		
Education: Staff	+ 7	+ 8 (staff)	- 4	- 3	+ 8	
Education: caregiver	+ 6	+ 5 (caregiver)	- 5	- 7	- 1	
Caregiver survey	+ 5	+ 6 (caregiver)	- 6	- 5	0	
Rooming-in	+ 9	+ 10 (caregiver)	- 10	- 2	+ 7	
Breastfeeding	+ 3	+ 3 (infant)	- 8	- 6	- 8	
Standardized guideline	+ 10	+ 9 (staff)	- 7	- 8	+ 4	
Inter-rater reliability	+ 8	+ 4 (staff)	- 2	- 4	+ 6	
Safe discharge care plan	+ 4	+ 7 (infant)	- 1	- 1	+ 9	

4. Prioritize the list of potential interventions

- Total scores negative scores are possible
- Prioritize in far left column

Intonvention	Importance	Customer	Resource	Resistance	ш	
Intervention		Value	Intensity Rank: 1-10	Rank: 1-10	SCORE	RANK
	Rank: 1-10	Rank: 1-10	Rank: 1-10	Rank: 1-10		NEW CONTRACTOR AND
+ or -	+	+	_	_		
Education: Staff	+ 7	+ 8 (staff)	- 4	- 3	+ 8	2
Education: caregiver	+ 6	+ 5 (caregiver)	- 5	- 7	- 1	7
Caregiver survey	+ 5	+ 6 (caregiver)	- 6	- 5	0	6
Rooming-in	+ 9	+ 10 (caregiver)	- 10	- 2	+ 7	3
Breastfeeding	+ 3	+ 3 (infant)	- 8	- 6	- 8	8
Standardized guideline	+ 10	+ 9 (staff)	- 7	- 8	+ 4	5
Inter-rater reliability	+ 8	+ 4 (staff)	- 2	- 4	+ 6	4
Safe discharge care plan	+ 4	+ 7 (infant)	- 1	- 1	+ 9	1

Priority Rank

- 1. Safe discharge care plan
- 2. Education: Staff/Provider
- 3. Rooming-in
- 4. Inter-rater reliability w/scoring
- 5. Standardized guideline
- 6. Caregiver survey
- 7. Education: Caregiver
- 8. Breastfeeding or MOM

Evaluate order of priorities & determine if they make sense

Use the Prioritization matrix worksheet & determine your highest priority driver.