

Morsani College of Medicine
Faculty Council Meeting
Tuesday, September 26, 2017
Meeting Minutes

I. **Welcome**

II. **Officers of the Faculty – Michael Schoenberg**

Thank you to outgoing Officers and Introduction of new Officers.

Recognition and Thank you to

Michael Schoenberg, PhD – Outgoing President

Sri Bharadwaj, PhD – Outgoing Vice President

Alfred (Tom) Frontera, MD – Outgoing Secretary

Athanasios Tsalatsanis, PhD – Outgoing Treasurer

Javier Cuevas, PhD – Outgoing Immediate Past President

New Officers

President - Sri Bharadwaj, PhD

Vice President – Alfred (Tom) Frontera, MD

Secretary – Ryan Wagoner, MD

Treasurer – Derrick Robertson, MD

Immediate Past President – Michael Schoenberg, PhD

Sri Bharadwaj – Announcements

Will start a Faculty Council blog. Also Dean Lockwood will have Breakfast with the Faculty. More information to come soon.

III. **MCOM Update: Education, Research and Clinical Care – Dr. Lockwood**

Dr. Lockwood thanked everyone for efforts during Hurricane Irma.

MCOM Applications: Number of applicants have increased by 60% over the past four years. 6,358 applications in 2017.

MCOM MCAT Percentile rank: From 78 in 2013 to 92 in 2017.

Mean Scores USMLE Step 1 Exam Scores (becomes the MCAT scores for Residency programs) Increased from 218 in 2014 to 231.28 in 2019. USMLE Step 2 CK Scores are higher than the national average.

Curriculum Mapping: Creation of Apian platform to map curriculum for better curriculum management. 2016-2017 –Technology created; 2017-2018 Curriculum mapped to course and program objectives, and national content objectives; 2018 – 2019 Review AY17/18 for gaps and redundancies.

MCOM Faculty Research Funding: Total MCOM research funding 2017 - \$220.3 million. Up from \$127.5 million in 2014.

MCOM Contract & Grant Expenditures: Total: \$110.8 million for 2017.

MCOM NIH Funding: \$75.8 million (\$17.9M for MCOM, \$57.8M Krischner labs)

NIH Funded Hires in past 18 months: 11 faculty members in the following Departments: Cardiovascular Sciences, Internal Medicine, Molecular Medicine, Molecular Pharm & Physiology, Obstetrics and Gynecology and Pediatrics.

USN&WR Best Research Medical School Rankings: From 79 in 2015 to 56 in 2017.

USF Health Care Patient Volume: From FY15 – 786,049 to FY 17 – 934,373.

Clinical Capacity Management:

Clinical Capacity Management

Key Performance Indicators (KPI)	2015	2017	Benchmark
Median New Patient Lag Time (days)	30	25	14*
Arrival Rate	65%	77%	90%
% Scheduled, not arrived – 1 st pass	35%	35%	20%

* Will be benchmarked on specialty and supply of available clinicians.

Patient Access

KPI	FY 2015	FY 2017	Benchmark
% Calls Answered	65%	85%	95%
% Calls Answered within 30 seconds	49%	61%	80%
Average Speed to Answer (secs)	600	83	30
Abandonment Rate*	30%	11%	< 5%
Median Hold Time (minutes)	NR	2.5	0.5
Median Talk Time (minutes)	NR	5.0	2-3

Making Life Better®

* Does not include patients ending phone call < 30 secs.



TGH & MCOM Elevating Care Together

- Ranked nationally in six adult medical specialties by USN&WR.
- Re-launched Gyn Oncology Services and recruited Dr. Tom Rutherford.
- TGH-USF Institute for Advanced Organ Disease and Transplantation led by Dr. David Weill.
- Recruited MCOM Chair of Surgery and TGH Surgeon-in-Chief – Dr. Paul Kuo.



CAMLS: New Focus, More Opportunities for Faculty and Students

- Expanded presence in Water Street Tampa.
- Academic emphasis has led to more opportunities for IPT and IP simulation training among medical, nursing, pharmacy, PA, and PT students.
- Committed to working with faculty/departments for any training programs and conferences.



The meeting adjourned at 6:51 p.m.

To listen to the meeting in its entirety please go to:

<https://hscapture1.health.usf.edu/Panopto/Pages/Viewer.aspx?id=6d90087d-4bc7-4981-bc88-886cd5abd918>